

Orange County Continuum of Care Board Special Meeting September 14, 2022

Public Comments

FY 2022 CoC Notice of Funding Opportunity (NOFO)

Zulima Lundy, Director of Operations,
Office of Care Coordination

FY 2022 CoC Notice of Funding Opportunity (NOFO)

NOFO Release: The annual CoC NOFO Competition was released by the U.S. Department of Housing and Urban Development (HUD) on August 1, 2022.

Funding Available in the NOFO:

- CoC Program \$2,662,000,000
- Domestic Violence (DV) Bonus \$52,000,000
- Youth Homelessness Demonstration Program (YHDP) \$80,000,000.

Funding Available to the Orange County CoC:

- Estimated Annual Renewal Demand (ARD) \$29,942,953
- DV Bonus \$1,984,683
- CoC Bonus \$1,497,148
- CoC Planning \$898,289

Application Due Date: September 30, 2022, at 5:00 p.m. PDT

Selection of Proposals in Response to CoC Bonus and Reallocation

- During the August 24, 2022, meeting, the Orange County CoC Board approved the recommendation to establish a non-conflicted Review Panel to evaluate proposals submitted in response to the CoC Bonus and Reallocation Funding Request for Proposals (RFP).
- The members of the Review Panel reviewed the two proposals as submitted by Friendship Shelter and People Assisting the Homeless (PATH) independently based on the scoring criteria as outlined in the RFP.
- The Review Panel recommended both projects for inclusion in the Orange County CoC Program Collaborative Application, as neither requested the maximum amount available under the CoC Bonus.
- The RFP Review Panel ranked the proposal by Friendship Shelter, Inc. first and the proposal by PATH second.

Selection of Proposals in Response to CoC Bonus and Reallocation

Friendship Shelter Rapid Rehousing

- Rapid Rehousing
- \$362,312
- Provide full rental assistance, deposits, utility assistance, housing location and stabilization services, and referrals to community resources
- Will serve 25 individuals (adult only households) in the South Service Planning Area
- Will leverage CalAIM Community
 Supports contract

PATH Orange County RRH

- Rapid Rehousing
- \$1,134,727
- Provide short-term, rental assistance accompanied with supportive service and will work with community partners to provide an array of services
- Will serve 75 individuals (adult only households)

Selection of Proposals in Response to DV Bonus

- During the August 24, 2022, Meeting, the Orange County CoC Board approved the recommendation to establish a non-conflicted Review Panel to evaluate proposals submitted in response to the DV Bonus RFP.
- The members of the Review Panel reviewed one proposal submitted by Human Options based on the scoring criteria as outlined in the RFP.
- The Review Panel recommended the project for inclusion in the Orange County CoC Program Collaborative Application.

Selection of Proposals in Response to DV Bonus

- Human Options' Domestic Violence Housing First Collaborative Project
 - Joint Transitional Housing and Permanent Housing Rapid Rehousing
 - \$1,498,858
 - Partnership with WISEPlace and WTLC to service families and single unaccompanied women who are victims of domestic violence.
 - 40 individual households will be provided with transitional housing and 10 family households will be provided with rapid rehousing

CoC Project Ranking and Tiering order

- The CoC NOFO Ad Hoc and the Office of Care Coordination, as the CoC Collaborative Applicant, developed an updated FY2022 Rating and Ranking Criteria for the FY2022 CoC Program NOFO to evaluate CoC renewal projects.
- The CoC NOFO Ad Hoc considered the following items in the ranking and tiering process:
 - Rating and Ranking Criteria Score
 - Project type
 - Competitiveness of CoC Bonus Funding Applications and DV Bonus Funding Applications
 - Strategy to maximize available funding in the DV Bonus and CoC Bonus opportunities.
- The following table displays the CoC Program Priority Listing that was recommended by the CoC NOFO Ad Hoc.

Orange County Continuum of Care FY2022 Priority Program Listing

CoC Bonus: \$1,497,148

Total Annual Renewal Amount: \$29,942,953 Tier 1 (95% of ARA): \$28,445,805

DV Bonus: \$1,984,683 Tier 2 (5% of ARA + CoC Bonus + DV Bonus): \$4,978,979 CoC Planning: \$898,289

| Project Ranking | Applicant Name | Project Name | Project Component | Total ARA | Score |
|--------------------|--|---|----------------------|---------------|--------|
| 1 | Interval House | Domestic Violence TH-RRH Program | Joint TH-RRH | \$946,775 | 100.0% |
| 2 | Interval House | Rapid Rehousing Program | RRH | \$234,783 | 99.3% |
| 3 | Friendship Shelter, Inc. | Henderson House Permanent Supportive Housing | PSH | \$632,877 | 96.1% |
| 4 | Orange County Housing Authority | #3 Consolidated Continuum of Care TRA | PSH | \$2,957,977 | 95.3% |
| 5 | Mercy House Living Centers | OC PSH Collaboration Project II | PSH | \$2,298,858 | 92.6% |
| 6 | Mercy House Living Centers | Mills End and PSH Leasing Consolidation | PSH | \$574,790 | 92.5% |
| 7 | Mercy House Living Centers | OC PSH Collaboration Project | PSH | \$3,641,354 | 91.4% |
| 8 | Orange County Housing Authority | #4 Consolidated Continuum of Care TRA | PSH | \$2,304,462 | 91.2% |
| 9 | Orange County Housing Authority | #1 Consolidated Shelter Plus Care TRA | PSH | \$4,472,267 | 89.6% |
| 10 | Illumination Foundation | Street2Home OC Expansion | PSH | \$1,956,881 | 88.4% |
| 11 | Orange County Housing Authority | Jackson Aisle Shelter Plus Care | PSH | \$389,050 | 87.8% |
| 12 | Illumination Foundation | Stanton Multi-Service Center | PSH | \$472,533 | 87.7% |
| 13 | Orange County Housing Authority | #2 Consolidated Continuum of Care TRA | PSH | \$1,938,248 | 87.3% |
| 14 | Mercy House Living Centers | Mercy House - CoC Leasing - Renewal | PSH | \$539,006 | 84.9% |
| 15 | Serving People In Need, Inc. | CoC Rapid Re-Housing | RRH | \$629,234 | 84.7% |
| 16 | Anaheim Supportive Housing, Inc. | Tyrol Plaza Senior Apartments | PSH | \$231,212 | 80.5% |
| 17 | Mercy House Living Centers | Aqua PSH | PSH | \$295,784 | 75.3% |
| 18 | American Family Housing | Permanent Housing Collaborative | PSH | \$384,629 | 71.7% |
| 19 | Fullerton Interfaith Emergency Service | PSH for Families | RRH | \$346,067 | 68.3% |
| 20 | Families Forward | Families Forward Rapid Re-Housing Expansion | RRH | \$579,869 | 68.0% |
| 21 | American Family Housing | Permanent Housing 2 | PSH | \$593,107 | 67.9% |
| 22 | County of Orange | Coordinated Entry System SSO Grant 2021 | SSO-CES | \$1,231,239 | |
| 23 | People for Irvine Community Health (2110C) | HMIS Consolidated Community Support NOFA 2021 | HMIS | \$650,575 | |
| 24 | Human Options | DV Bonus Project | Joint TH-RRH | \$144,228 | 65.0% |
| | | | Tier 1 Total | \$ 28,445,805 | |
| 25 | Human Options | DV Bonus Project | Joint TH-RRH | \$1,497,148 | 65.0% |
| 26 | Friendship Shelter | Friendship Shelter Rapid Re-Housing (CoC Bonus) | RRH | \$362,312 | 92.0% |
| 27 | County of Orange | Coordinated Entry System – DV (DV Bonus) | SSO | \$250,000 | |
| 28 | Human Options | DV Housing First Collaborative Project (DV Bonus) | Joint TH-RRH | \$1,498,858 | 88.9% |
| 29 | PATH | PATH Rapid Re-Housing (CoC Bonus) | RRH | \$1,134,727 | 88.3% |
| | | | Tier 2 Total | \$ 4,743,045 | |
| | | | | \$ 33,188,850 | |

Recommended Actions

- a. Approve the selection of the proposals submitted in response to the CoC Bonus, Domestic Violence (DV) Bonus and Reallocation Request for Proposals (RFP) as recommended by the two Review Panel one for CoC Bonus and Reallocation proposals and one for DV Bonus proposals for inclusion in the Orange County CoC Program NOFO collaborative application.
 - i. Friendship Shelter, Inc's. rapid rehousing project proposal called Friendship Shelter Rapid Rehousing Project in the amount of \$362,312 as part of the CoC Bonus.
 - ii. People Assisting the Homeless' (PATH) rapid rehousing project proposal called PATH Rapid Rehousing in the amount of \$1,134,727 as part of the CoC Bonus.
 - iii. Human Options' Joint Transitional Housing and Permanent Housing Rapid Rehousing project proposal called DV Housing First Collaborative Project in the amount of \$1,498,858 as part of the DV Bonus.
- b. Approve the CoC Project Ranking and Tiering policy as recommended by the CoC NOFO Ad Hoc.
- c. Approve the CoC Project Priority Listing, including all renewal, transition, and new projects to be included in the Orange County CoC's FY 2022 CoC Program NOFO application as recommended by the CoC NOFO Ad Hoc.

CoC Special Notice of Funding Opportunity to Address Unsheltered Homelessness (CoC Special NOFO)

Zulima Lundy, Director of Operations,
Office of Care Coordination

CoC Special NOFO to Address Unsheltered Homelessness

- Release: The CoC Supplemental to Address Unsheltered and Rural Homelessness Notice of Funding Opportunity (Special NOFO) was released by the U.S. Department of Housing and Urban Development (HUD) on June 22, 2022.
- **Funding Available**: The Orange County CoC is eligible to apply for \$19,846,820 during the CoC Special NOFO, through the Unsheltered Homelessness Set Aside funding.

Eligible project types:

- Permanent Housing (Rapid Rehousing and Permanent Supportive Housing)
- Joint Transitional Housing and Rapid Rehousing
- Supportive Services Only Coordinated Entry
- Supportive Services Only Non-Coordinated Entry
- Homeless Management Information System

- The County of Orange as the Collaborative Applicant met with the CoC Special NOFO Ad Hoc to discuss and review the recommended scoring and rating criteria and funding priorities.
- The following scoring criteria was developed and concurred by the CoC Special NOFO Ad Hoc to rate and rank the CoC Special NOFO Project Proposals.

| Criterion | Criterion and description of basis for assigning points | Maximum Points |
|--|---|-----------------|
| 1. CoC Participation | Applicant has demonstrated participation and involvement in the Orange County CoC and core activities of the CoC, such as Point In Time Count and Housing Inventory Count. Applicant participates in the local HMIS and completes timely and curate data submissions, as requested. Applicant participates in the local CES. | Up to 10 points |
| 2. Capacity of Applicant and Partners | Past and current relevant experience in providing housing and services related to those in this solicitation, including evaluation of current and similar project types Past and current relevant experience in effectively utilizing federal funds and performing the activities proposed in the application, including, administrative, financial, and programmatic components | Up to 10 points |
| 3. Applicant Service Experience and Approach | Applicant has demonstrated experience in working with target population to quickly secure housing, make connections to supportive services, and promote housing stability. Applicant described service delivery approach for serving people with severe service needs. Applicant described service delivery approach to serving underserved communities. Applicant described data driven approach to service delivery. | Up to 20 points |

| 4. Involving Persons with Lived Experience | Applicant has a member on Board of Director's with current and/or experience of homelessness Applicant ensures perspectives of people with lived experience of homelessness are meaningfully and intentionally integrated into the decision-making process. Applicant practices meaningful involvement of people with lived experience in the delivery of services. | Up to 10 points |
|---|--|-----------------|
| 5. Proposed Project- Service Plan and Supportive Services | Proposed project, including service plan and supportive services, is appropriate for the household type and/or subpopulation. Proposed project includes strategies to assist participants to obtain and remain in permanent housing, increase their employment and/or income and maximum their ability to live independently. Proposed project will implement a Housing first, client-centered approach and evidence-based practices in program operations. In order to receive full points, applicants must clearly describe the evidence-informed practices that the project will use in policies, procedures, and operations. Proposed project will have tailored approach to serve people with severe service needs and underserved communities. Proposed project will aim to leverage housing resources and/or health care resources. | Up to 25 points |

| 6. Outcomes | Proposed performance outcomes (not outputs) that will be and how data will be used to measure those outcomes and Proposed performance outcomes should focus on participa and permanent housing retention, as well as improved qua measuring the amount or types of services provided (not or | determine success. nts housing placement ity of life, rather than |
|----------------------|---|---|
| 7. Project Readiness | Estimated schedule for the proposed project to begin open services and supportive services activities. Full points will be can begin soon after grant is awarded. | |
| 8. Budget and Match | Budget is reasonable for type of project proposed, total nu participants to be served and clearly articulated. Applicant is able to provide the required match of at least 2 documented. Applicant is able to demonstrate how leverage housing reservesources contribute to the overall budget of the project property. | 25% is included and ources and/or health care |
| Total Points | | 100 |

CoC Special NOFO – Funding Priorities

 In addition to discussing the Ranking and Scoring criteria, the CoC Special NOFO Ad Hoc discussed the funding priorities for the CoC Special NOFO. The CoC Special NOFO Ad Hoc concluded that the funding priorities should be in the order of the project types of:

Tier One

- Permanent Supportive Housing (PSH)
- Rapid Rehousing (RRH)

Tier Two

- Joint Transitional Housing and Permanent Housing- Rapid Rehousing (Joint TH and PH-RRH)
- Supportive Services Only (SSO)

Stability Voucher Program

- On August 16, 2022, HUD released Notice PIH 2022-24: Stability Voucher Program. This funding opportunity has been designed to assist communities in their continued efforts to address homelessness.
- HUD will make 4,000 vouchers available to assist individuals and families who are:
 - Homeless,
 - At-risk of homelessness,
 - fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, and human trafficking, and
 - Veterans and families that include a veteran family member that meets one of the proceeding criteria.

Recommended Actions

- a. Approve the CoC Special NOFO funding priorities as recommended by the CoC Special NOFO Ad Hoc.
- b. Update on Housing Stability Vouchers

HMIS Data Request Zulima Lundy, Director of Operations, Office of Care Coordination

HMIS Data Request

- On July 5, 2022, The Mark, USA submitted a data request to 2-1-1 Orange County (2110C) requesting data from July 1, 2018 -June 30, 2022.
- The request includes data from the Family Coordinated Entry System (FSC) and Family Bed Reservation System, the FSC Housing Navigation project, and the shelters participating in the Family Bed Reservation System.
- The Mark, USA will utilize the information to evaluate the work of the FSC's family homeless response system.

The following data elements are being requested:

Family Coordinated Entry System Data

- i. Population: All heads of households entered in FCES excluding veterans who processed through the veteran coordinated entry system
- ii. Reporting period: July 1, 2018 June 30, 2022
- iii. Client-level data: Yes
- iv. Data elements:
 - a. 5.09 Household identifier
 - b. FCES project enrollment date
 - c. VIS-SPDAT or Family Assessment date
 - d. 3.08 Disabling condition
 - e. 3.15 relationship to head of household
 - f. Total family size
 - g. Count of adults
 - h. Count of children 0-5
 - i. Count of children 0-17
 - j. Custom enrollment question is anyone in the household pregnant
 - k. CES Data
 - i. Reassigned date (match date)
 - ii. Housing Data:
 - 1. Project Start Date:
 - 2. Housing Move-In Date:
 - 3. Destination

The following data elements are being requested:

Bed Reservation Data

- i. Population: Bed reservation heads of households
- ii. Reporting period: July 1, 2020 June 30, 2022
- iii. Client-level data: Yes
- iv. Data elements:
 - a. 5.09 Household identifier
 - b. Referral date to bed res queue
 - c. Date of match to shelter opportunity
 - d. Accepted date
 - e. 3.08 Disabling condition
 - f. 3.15 relationship to head of household
 - g. Total family size
 - h. Count of adults
 - Count of children 0-5
 - i. Count of children 0-17
 - k. Custom enrollment question is anyone in the household pregnant
 - 3.03 Date of birth

The following data elements are being requested:

Housing Navigation Project Data

- i. Population: Housing Navigation project heads of households
- ii. Reporting period: July 1, 2020 June 30, 2022
- iii. Client-level data: Yes
- iv. Data elements:
 - a. Project Start Date
 - b. Project Exit Date
 - c. CES Data
 - i. Reassigned Date
 - ii. Project Type Accepted To
 - iii. Project is CoC Funded (yes/no)
 - iv. Housing Data:
 - 1. Project Start Date
 - 2. Housing Move-In Date
 - 3. Destination

The following data elements are being requested:

Shelter-Level Data

- i. Population: FSC-participating shelters
- ii. Reporting period: July 1, 2018 June 30, 2022
- iii. Client-level data: Yes
- iv. Data elements:
 - a. Project start date
 - b. Project exit date
 - To calculate length of stay/time to exit & Identify any movement between shelters
 - c. Residence Prior to Entry
 - d. Client has RRH Enrollment after ES (yes/no)
 - e. Destination
 - f. Income Status

Recommended Actions

a. Approve The Mark, USA and Family Solutions Collaborative's HMIS data request for the period of July 1, 2018, to June 30, 2022, to assist in the evaluation of the family homeless response system on a system-level and family-level outcomes.

Next Meeting:

Regular Meeting: Wednesday, September 28, 2022, from 2 p.m. – 4 p.m.

