



COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 1/30/2023

Type of Resource	Description	FY 2021-22 ACTUALS			FY 2022-23 MODIFIED BUDGET		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget
HOUSING	<ul style="list-style-type: none"> - Housing Vouchers - Landlord Incentive Program - Rental Assistance - Transitional Housing - Housing Development Including Permanent Supportive Housing 	43,834,670	190,177,473	234,012,143	170,348,872	253,719,490	424,068,362
HEALTH CARE SERVICES	<ul style="list-style-type: none"> - Mental Health - Substance Abuse Treatment - Public Health Services (Including COVID-19 Related) 	4,723,065	212,939,412	217,662,477	2,992,978	249,637,828	252,630,806
ASSISTANCE PROGRAMS	<ul style="list-style-type: none"> - Entitlement and Assistance Programs - CalFresh - CalWORKS - Cash Assistance Program for Immigrants - Medi-Cal - General Relief 	7,215,085	469,883,515	477,098,600	10,308,922	508,023,583	518,332,505
SHELTERS	<ul style="list-style-type: none"> - Navigation Centers - Bridges at Kraemer Place - Bridge Housing - Specialized Shelter Beds - Encampment Resolution - Armories - Cold Weather Shelters - Emergency Services due to COVID-19 	47,383,766	-	47,383,766	51,619,986	-	51,619,986
OUTREACH and OTHER SERVICES	Link to Services: Housing, Treatment, Basic Skills and Job Training	9,101,370	25,600,942	34,702,312	17,164,074	56,099,073	73,263,147
TOTAL		\$ 112,257,957	\$ 898,601,342	\$ 1,010,859,299	\$ 252,434,832	\$ 1,067,479,974	\$ 1,319,914,806