# Orange County
# Continuum of Care Board Meeting
# April 26, 2023

# Public Comments

# Board Member Comments

# Consent Calendar

# Consent Calendar

1. Approve CoC Board Meeting Minutes from March 22, 2023

2. Agencies and Jurisdictions Approved for Homeless Management Information System Access

    a. Receive and file list of agencies and jurisdictions approved for HMIS access from January 21, 2023, through April 21, 2023.

# Business Calendar

## CoC Racial Equity Dashboard
Erin DeRycke, Vice President of Data Analytics, 2-1-1 Orange County and Felicia Boehringer, CoC Administrator, Office of Care Coordination

# Business Calendar – Item #1

## Racial Equity Dashboard

- The Racial Equity Roadmap and Action Plan developed with C4 Innovations identified the need for additional data tools to assist the CoC with ongoing evaluation.
- 2-1-1 Orange County (211OC) as the Homeless Management Information System (HMIS) Lead for the Orange County CoC, started the development of the CoC Racial Equity Dashboard in June 2022.
- The Data and Performance Management Committee supported with the development of the purpose of the dashboard, what data should be included on the dashboard, and how frequently the dashboard should be published.
- C4 Innovations reviewed an initial draft of the CoC Racial Equity Dashboard and offered recommended revisions, before the dashboard was presented to the Policies, Procedures and Standards (PPS) Committee membership.

## Racial Equity Dashboard

- The CoC Racial Equity Dashboard was presented to the PPS Committee membership on Tuesday, November 8, 2022.
- The PPS Committee took action to recommend that the CoC Racial Equity Data Dashboard be presented to the CoC Board for approval and requested that the dashboard document be improved upon to make it more user friendly (i.e., addition of chart labels and descriptors).
- As such, the Results Academy Team members assisted the Office of Care Coordination and 211OC in reviewing the 2023 CoC Racial Equity Dashboard and providing feedback and additional recommended revisions during the period of March 23, 2023, to April 9, 2023.
- The CoC Board is reviewing the revised CoC Racial Equity Dashboard for consideration.

# Racial Equity Dashboard: Timeline

- June 2022: Initial development discussion with Data and Performance Management (D & PM) Committee

- July 2022: Presented draft Agency Racial Equity Dashboard to D & PM

- August 2022: Published Agency Racial Equity Dashboard in HMIS

- September 2022: Presented draft CoC Racial Equity Dashboard to D & PM

- October 2022: Presented draft CoC Racial Equity Dashboard to C4 Innovations

- January 2023: Presented draft CoC Racial Equity Dashboard to Results Academy Team

2·1·1
Orange County

# D & PM Feedback

- Compare HMIS, PIT, and Orange County population data

- Include sub-populations and performance measures

- Combine race & ethnicity fields into one field

- Users want to see data by agency and CoC

# C4 Innovations Feedback

- Develop working group to develop threshold & review racial equity on a regular basis

- Include performance data over time

- Include descriptions of measures

- Users should be able to review performance of multiple racial/ethnic groups at one time

211
Orange County

# PPS Committee Feedback

- Include descriptions to help the general public understand the data that is included

- Share the dashboard with the Results Academy Team to get their feedback

- Include information regarding the nuances that can impact the performance data
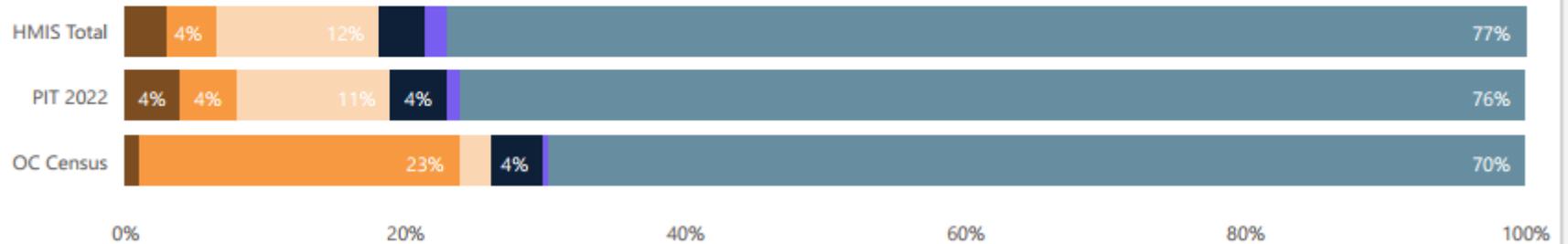
211 Orange County

# Results Academy Team Feedback

- Critical to include sample sizes to provide context for data that is potentially impacted by small sample sizes

- Simplify the Destination chart to only include clients that are exiting to permanent housing

- Include more context for the performance measures

- The dashboard should be formatted in a way that is easily printed

- Simplify the descriptions as much as possible to remove any unnecessary verbiage
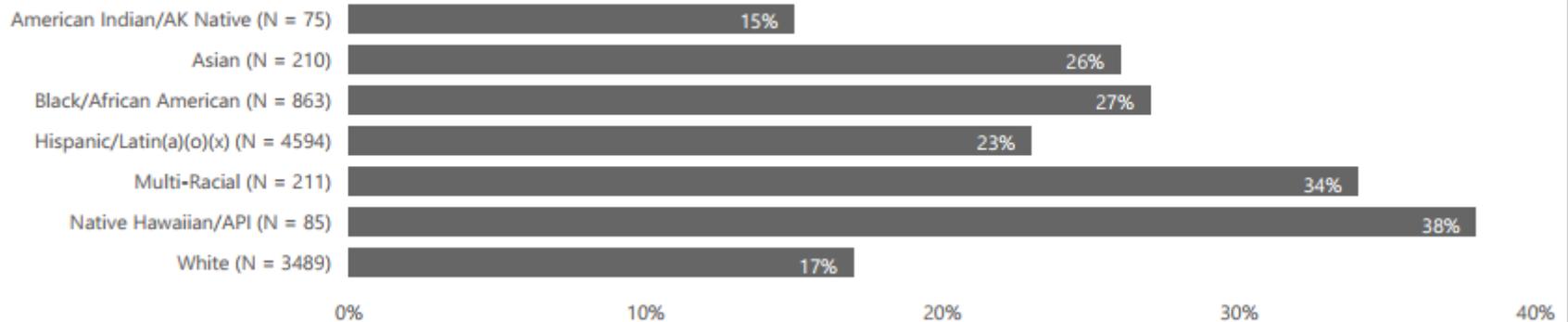
# Population Data

## Homeless Population vs. County Population by Race

● American Indian/AK Native  ● Asian  ● Black/African American  ● Multi-Racial  ● Native Hawaiian/API  ● White
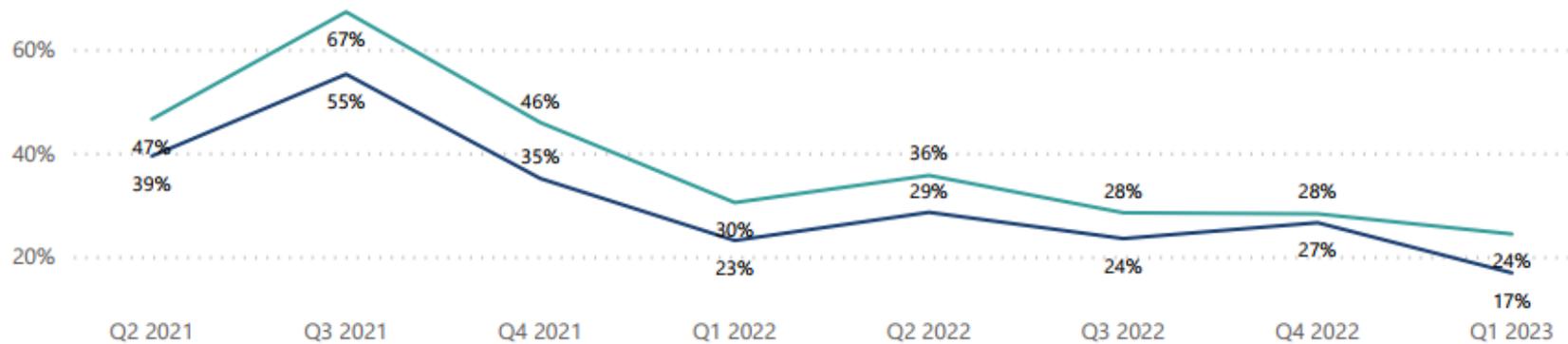
| | | |
|---|---|---|
| **HMIS Total** | 4% · 12% · | 77% |
| **PIT 2022** | 4% · 4% · 11% · 4% · | 76% |
| **OC Census** | 23% · 4% · | 70% |

0%    20%    40%    60%    80%    100%

211 Orange County

# Performance Data

**Permanent Housing Exits**

| Category | Percentage |
|---|---|
| American Indian/AK Native (N = 75) | 15% |
| Asian (N = 210) | 26% |
| Black/African American (N = 863) | 27% |
| Hispanic/Latin(a)(o)(x) (N = 4594) | 23% |
| Multi-Racial (N = 211) | 34% |
| Native Hawaiian/API (N = 85) | 38% |
| White (N = 3489) | 17% |

0%   10%   20%   30%   40%

# Trends Data



**Permanent Housing Exits**

● All Other Racial/Ethnic Groups  ● White Clients

| | Q2 2021 | Q3 2021 | Q4 2021 | Q1 2022 | Q2 2022 | Q3 2022 | Q4 2022 | Q1 2023 |
|---|---|---|---|---|---|---|---|---|
| All Other Racial/Ethnic Groups | 47% | 67% | 46% | 30% | 36% | 28% | 28% | 24% |
| White Clients | 39% | 55% | 35% | 23% | 29% | 24% | 27% | 17% |

# Business Calendar – Item #1

**Recommended Action**

a. Approve CoC Racial Equity Dashboard as recommended by the Policy, Procedures and Standards Committee and Results Academy Team members

# Homeless Management Information System (HMIS) Data Requests

Traci Shirachi, CEO, The Mark USA;
Erin DeRycke, Vice President, Data Analytics,
2-1-1 Orange County and Sarah Jones, CoC
Manager, Office of Care Coordination

## HMIS Data Requests

- The Orange County HMIS Policies and Procedures states that requests for regional or sub-regional data, including data for Academic Research Purposes, must be reviewed and approved by the CoC Board prior to the data being released if the request has not been pre-approved according to the Data Request Matrix.

- The Data Request Matrix indicates the following criteria for data requests needing approval from the CoC Board:
    i. Client-level data
    ii. Ongoing data requests
    iii. Data for media release
    iv. Data for other public use

# The Mark USA

# Business Calendar – Item #2

## The Mark USA

- On the September 14, 2022, meeting of at the CoC Board, The Mark USA's HMIS data request for the period July 1, 2018, to June 30, 2022, was approved.

- The Mark USA is returning to the CoC Board to provide an update on key findings as well as make a similar HMIS data request for a different reporting period to the CoC Board for consideration and approval.

- Traci Shirachi, CEO of The Mark USA, will provide an update on results of HMIS data accessed for the period of July 1, 2018, to June 30, 2022, to assist in the evaluation of the family homeless response system on a system-level and family-level outcomes.

# Family Solutions Collaborative Systems Evaluation
# 2021-2022 Key Findings

## April 2023

THE MARK

882 Halyard
Newport Beach, CA 92663
Phone: 949.396.6053

# Evaluation Overview

Evaluation questions:
1. How has Family Coordinated Entry System (FCES), Bed Reservation System, Family Housing Navigation, and Diversion Expansion addressed previously identified gaps and increased the efficiency of the family homelessness response system since 2018?
2. To what extent have Family Solution Collaborative (FSC)-participating shelters become more efficient in addressing family homelessness since 2018?
3. To what extent has Family Housing Navigation impacted the experience of families seeking housing while in the shelter-system?
4. To what extent does FSC address family homelessness as defined by national indicators and compared to outcomes in comparable counties?

Data sources:
- HMIS data
    - FCES data
    - Bed Reservation data
    - Housing Navigation Project data
    - FSC-participating shelter data
- Focus groups
    - Two conducted with Family Service Navigators, one with Family System Specialists, and another with shelter leadership
- Interviews with families participating in Housing Navigation
- National indicators
    - U.S Department of Housing and Urban Development (HUD), The National Alliance to End Homelessness, and Substance Abuse and Mental Health Services Administration (SAMHSA)

# Key Findings – FCES and Bed Reservation System

- The length of time from a family's entry into FCES to assessment has decreased steadily since 2020 from 25 days to 9 days.

- Of the families that enrolled in the housing project, 24% were able to move into housing. On average, these families moved into housing 48 days after enrolling in the housing project in 2021 and 2022.

- As of 2022, 186 families remain on the Community Queue with no housing project enrollment documented.

- The average length of time from placement on the Bed Reservation Queue to acceptance into a shelter was 25 days suggesting it takes families just under a month to be placed in shelter.

- Notably, most families (75%) referred to the Bed Reservation Queue do not have a documented match to a shelter opportunity based on 2021 and 2022 placements.

- Focus groups with stakeholders revealed that the FCES and Bed Reservation are operating as best as they can considering the number of families seeking services and the number of available housing and shelter opportunities.

# Key Findings – Housing Navigation Project and Diversion Expansion Project

- The Housing Navigation Project served 80 families. Nearly half of participating families (47%) exited shelter to housing. Most often, families exited to a rental supported by a Housing Choice Voucher (HCV) (58%).
    - Since the start of the project, 37 families have been housed within 90 days. On average, families moved into housing within 149 days with a range of 5 days to 410 days. The project did not meet its goal of housing 52 families per year within 90 days of contact.

- Shelter leaders identified several key challenges impeding the success of the Housing Navigation Project. These challenges included a lack of affordable housing/rental inventory, a lack of relationships between project staff and landlords, and that the project mainly took place virtually.

- Overall, most families found their interactions with their Housing Resource Specialist (HRS) to be helpful. HRSs were able to answer questions, give directions, and help with motivating the heads of households.

- Key barriers identified by families were a lack of housing options, low-incomes, poor credit, difficult interactions with landlords, and a lack of understanding about the rules/requirements for different voucher programs.

- A total of 413 diversion conversations took place with 332 unique families.

- 81% of families participated in at least one diversion conversation, exceeding the project's goal of an 80% diversion conversation rate.

- In total, 8% of families were diverted. This outcome fell short of the goal of diverting 16% of families.

# Key Findings – Shelter Guidelines and National Indicators

- In total, between 2018-2022, 44% of families exited shelter to permanent housing. Overall, over 60% of families have exited shelter to a positive destination.

- On average, families with positive destinations exited from shelter within 98 days (median of 76 days). Based on initial data from 2022, families with positive exits are leaving shelter within 80 days.

- The key barriers to getting families housed that were identified by shelter leaders were the lack of affordable housing and low wages for families.

- Overall, the FSC's approach to addressing family homelessness appears to align with best practices as identified by national organizations including using prioritization, using data and evaluation, implementing diversion, and strengthening the housing-focus of shelters.

# Recommendations

- Consider developing a position within the FSC that is dedicated to data management and analysis to increase the ability of staff to make data-driven decisions and feel confident about the accuracy of data.

- Consider developing a communication tree to be distributed to housing and shelter staff so that points of contact are clearly delineated so that communication is more timely and more effective.

- Consider bringing back in-person support from Housing Resource Specialists for families participating in Housing Navigation.

- Housing navigation training:
    - Consider incorporating credit-building into the Housing Navigation Project or a more formal system to refer families to credit building programs.
    - Consider holding a training or providing materials related to voucher rules and requirements for HRSs.

- Consider coordinating listening sessions with other counties or agencies to implement a master leaser model and/or develop a county-wide match system for housing.

# Business Calendar – Item #2

**The Mark USA Data Request**

- On March 31, 2023, The Mark USA submitted a data request to 2-1-1 Orange County (211OC), HMIS Lead, requesting data from July 1, 2022, to April 30, 2023, to understand how families are being supported and served through the Family Solutions Collaborative (FSC).

- The Mark, USA will utilize the information to evaluate how the family system is performing and identify areas for improvement.

- The HMIS data request includes data from the Family Coordinated Entry System (CES) and Family Bed Reservation System, the Family Solutions Collaborative Housing Navigation project, and the shelters participating in the Family Bed Reservation System.

- FSC has reviewed and is in support of this request, reference the attached letter of support (Item 2. Attachment A).

## Data Elements Requested

- Data is being requested from the following systems or projects:
  - ❖ Family Coordinated Entry System
  - ❖ Family Bed Reservation System
  - ❖ Shelters Participating in the Family Bed Reservation System
  - ❖ Family Solutions Collaborative Housing Navigation Project
- For a list of specific data elements requested, please refer to the memo for Item 2 in the CoC Board Agenda packet, pages 17 – 20.

## Recommended Action

b.  Approve The Mark, USA HMIS data request for the period of July 1, 2022, to April 30, 2023, to assist in ongoing evaluation of the family homeless response system on a system-level and family-level outcomes.

# Abt Associates

# Business Calendar – Item #2

## Abt Associates Data Request

- On April 12, 2023, Abt Associates submitted a data request to 211OC requesting HMIS comma-separated values (CSV) data exports for the period of October 1, 2019, to May 31, 2023, to assist Abt Associates in the development and testing of a new component of Eva, HUD data quality product.

- Since December 2021, the Office of Care Coordination and the Orange County CoC have been working with Abt Associates through Dusty Olson, HUD Technical Assistance Coach assigned to support the Orange County CoC.

- Abt Associates has requested data from Orange County because Orange County CoC has a history of strong data quality and a consistent implementation of the Coordinated Entry System.

- Access to the data set will allow Abt Associates to test different scenarios as Eva is further developed and tested.

# Business Calendar – Item #2

## Why Abt Associates Needs Test Data

- Abt Associates shared that access to test data will assist in the development and testing of HUD products, such as:
    - ❖ Stella Performance
    - ❖ Stella Modeling
    - ❖ Longitudinal Systems Analysis
    - ❖ Eva
- Abt Associates needs a rich dataset that can help test for different scenarios
- Additionally, Abt Associates will be using one dataset to test across products, as this helps with consistency across products and ensures that products work together for the HMIS Administrator.

# Business Calendar – Item #2

## Data Elements Requested

- Data is being requested from two complete HMIS CSV exports, which include all data elements required by HUD or the other federal partners.

- Every data element requested is included in the HUD Data Standards Manual, for reference.

- Additionally, for a list of specific data elements requested, please refer to the memo for Item 2 in the CoC Board Agenda packet, pages 20 – 24.

## Data Request: Staff Impact and Security

- The HMIS data request from Abt Associates will have a minimal impact on the HMIS staff. HMIS Administrators will export the hashed HMIS CSV and upload it to a secure site provided by Abt Associates.

- Abt Associates is a research institute and has dealt with client-level data numerous times. Abt Associates are familiar with all necessary protocols and have systems in place to ensure security and privacy of all client data.

- Abt Associates is requesting **hashed datasets** where all Personal Identifiable Information (PII) is obscured and therefore cannot be used to identify clients.

- Abt Associates will ensure that the data is stored behind industry standard security and will also ensure that the data not shared with unauthorized personnel or other third parties.

## Recommended Action

c.  Approve Abt Associates HMIS data request for the period of October 1, 2019, to May 31, 2023, to assist in the development and testing revisions to the Eva Systems Dashboards, use in the demonstration of Eva, develop and test revisions of Longitudinal Systems Analysis (LSA) Export Specification, and demonstrate functionality of Stella P.

# Behavioral Health Bridge Housing (BHBH) Program

Veronica Kelley, Chief, Mental Health & Recovery Services, OC Health Care Agency
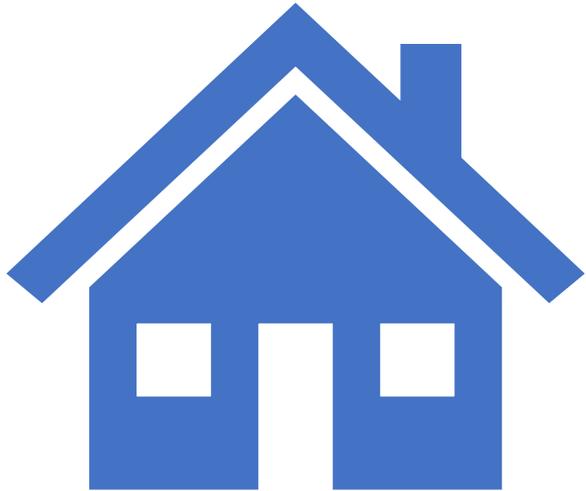
Dr. Veronica Kelley, LCSW

Chief, Mental Health & Recovery Services

Orange County Health Care Agency

# Behavioral Health Bridge Housing

# What is Behavioral Health Bridge Housing (BHBH)?

- Signed into law September 2022
- AB179 provides one-time only funding, ending June 30, 2027
- State of California Department of Health Care Services (DHCS) will provide a total of $1.5 Billion in funding to **County Behavioral Health (BH) Departments** and **Tribal Entities** to operate bridge housing setting to address the immediate and sustainable housings needs of people experiencing a behavioral health condition (serious mental illness or substance use disorder)

Possible 4 rounds of funding

$1^{st}$ round – County BH Departments allocation is up to $907 Million to a total of 58 counties Orange County is eligible to receive $31.7 Million

$2^{nd}$ round – Tribal entities

$3^{rd}$ round – County BH Departments and Tribal entities

$4^{th}$ round – County BH Departments and Tribal entities

# Populations Served

- Individuals with a Serious Mental Illness (SMI) and/or Substance Use Disorder (SUD) as outlined in Welfare & Institutions Code for County BH Departments, who are experiencing homelessness.

- Community Assistance, Recovery & Empowerment (CARE) participants get first priority.

- Bridge housing and supportive services must be provided throughout the county to enable people to remain in their community.

# Other Requirements

- Coordinate efforts with local Continuum of Care (CoC) and other homeless providers in Orange County

- Have stakeholders who have SMI and/or SUD and experienced homelessness be part of the planning, implementation and quality improvement of the County BH Department

- Submit Plan

# Details

- BHBH is to provide funding for operational and supportive services, NOT covered under any other funding source

- Must be critical need with sustainable solution

- Provide housing navigation services for people with SMI and/or SUD

- DHCS requires County BH Departments place deed restriction for life of funding stipulating use only be for people with SMI and/or SUD via County BH Department's BHBH

# Eligible Uses

- At least 75% of the BHBH funds must be used for the costs of operating bridge housing

- BHBH must support community needs and Housing First principles, especially when it comes to SUD

- Support access to Medication Assisted Treatment (MAT) or psychotropic medications

- Housing navigation for people with SMI and/or SUD

- Maximize all other funding **streams**

- **May not be used to support existing services or housing supports that are currently reimbursed or eligible for reimbursement thru Medi-Cal, ECM/CS, MHSA, TCM or any other federal or local programs**

# Eligible Uses

- BHBH Program Implementation

- BHBH Outreach & Engagement

- Shelter/Interim Housing for people with SMI and/or SUD

- Auxiliary funding in assisted living settings

- Housing Navigation

- BHBH Start up Infrastructure

# Eligible Uses

- BHBH can be used for start up costs to make facilities more available to individuals with a SMI and/or SUD. **The cost is limited to $75,000 per bed or door**

- **All such activities must be completed, and beds made available within one year of contract execution**

- **BHBH funding is not intended to fully support the construction of new bridge housing facilities**

- County BH Department must address needs for privacy, pets , possession, parking and specialized accommodations for people with SMI and/or SUD

# Bridge Housing

- Defined as short- and medium-term residential options that serve to bridge to longer term housing and must include voluntary supportive services for SMI and/or SUD.

- MUST ADD BEDS

- Shelter/Interim can include peer respite, crisis housing, recovery housing, recuperative care

- Congregate can only be considered if clinically appropriate for the population

- Rental Assistance - end date

# Bridge Housing

- Auxiliary Funds - ARFs and RCFEs, SLEs
- Navigation Services- including Landlord Mitigation Funds to encourage rentals to people with SMI and/or SUD
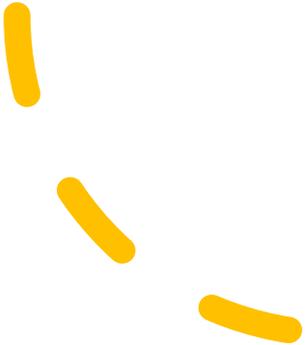
Questions?
vkelley@ochca.com

# CoC Committee Updates
## CoC Committee Chairs

# Business Calendar – Item #4

## CoC Committee Updates

a.   Policies, Procedures and Standards Committee – Becks Heyhoe, Chair

b.   Coordinated Entry System Committee – Christina Weckerly-Ramirez, Chair

c.   Housing Opportunities Committee – Judson Brown, Chair

d.   Service Provider Forum – Nishtha Mohendra, Chair

e.   Lived Experience Advisory Committee – Nichole Gideon, Chair

f.   Transitional Age Youth Collaborative Committee – Dr. Shauntina Sorrells, Chair

g.   Veterans Committee – Eric Richardson, Chair

**FY2022 Longitudinal Systems Analysis Report**

Erin DeRycke, Vice President of Data Analytics, 2-1-1 Orange County
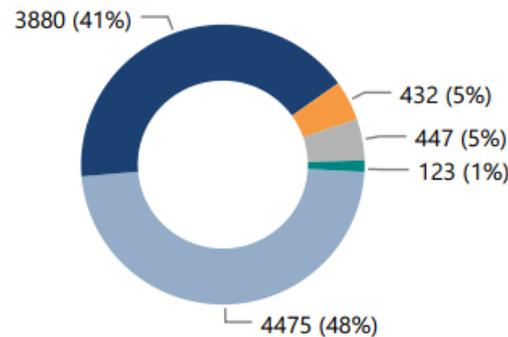
# Longitudinal Systems Analysis (LSA)

- HUD requires CoCs to measure their performance as a system on an annual basis

- HMIS Project Types: Safe Haven, Street Outreach, Emergency Shelter, Transitional Housing, and Permanent Housing (including Permanent Supportive Housing, Rapid Rehousing, and Other Permanent Housing)

- Reporting Period: 10/1/21 – 9/30/22

- Submitted to HUD January 2023

# Highlights

# 41% of clients served were homeless for the first time, and 61% of clients served were chronically homeless or disabled.
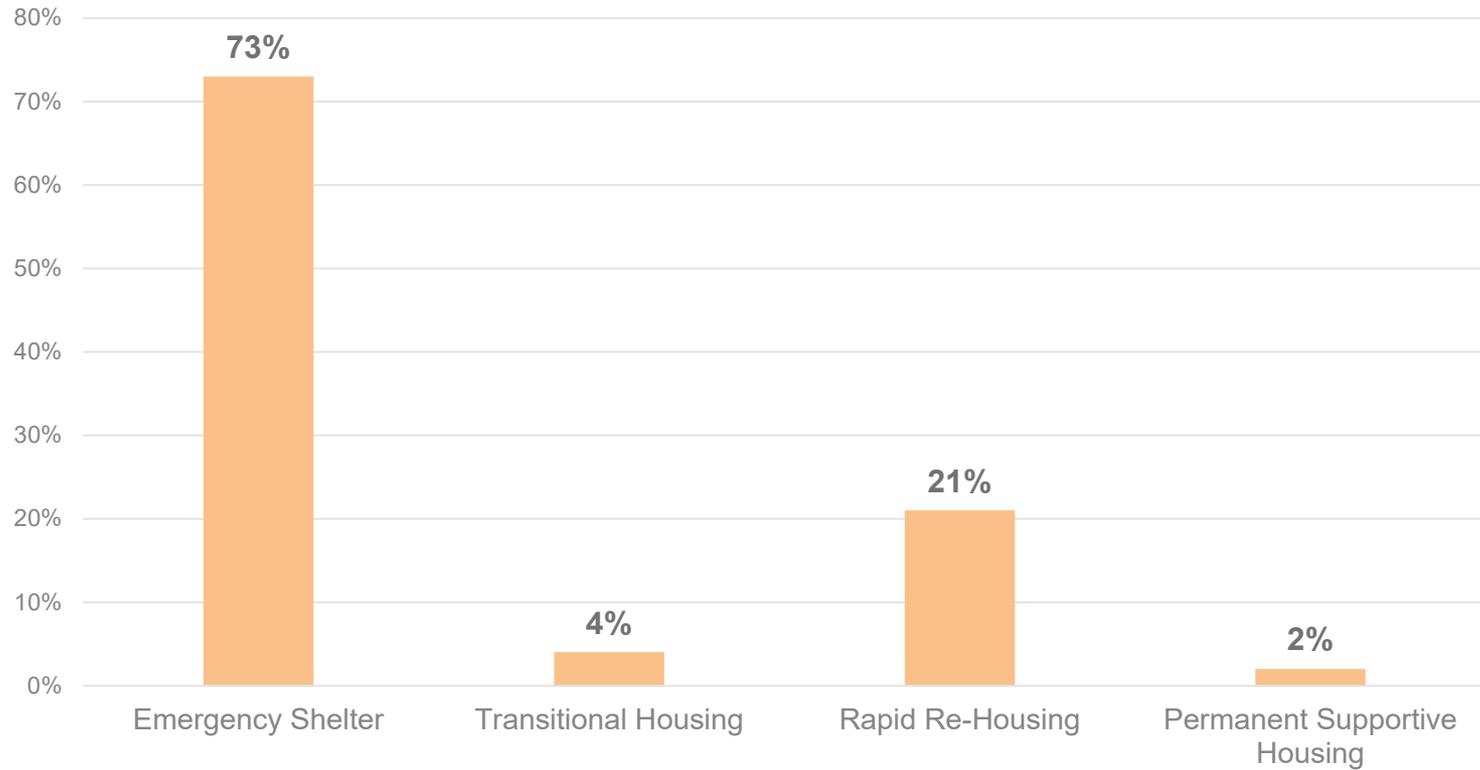
## System Engagement

Legend:
- Continuously homeless
- First time homeless
- Re-engaging, temporary dest.
- Re-engaging, unknown dest,
- Returning, permanment dest.

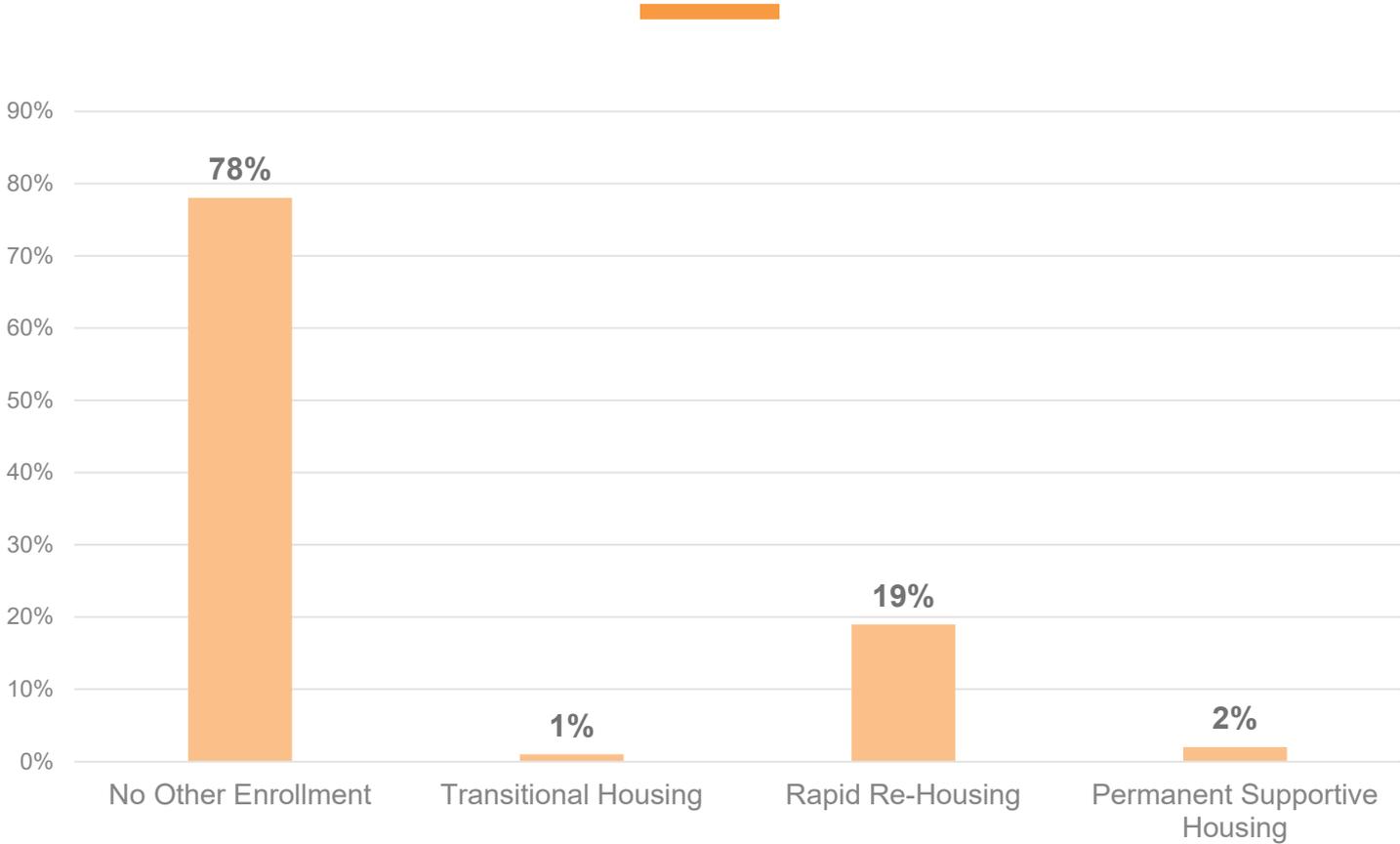3880 (41%)
432 (5%)
447 (5%)
123 (1%)
4475 (48%)

## Homeless Status

Disabled not CH
2989

Not Disabled or CH
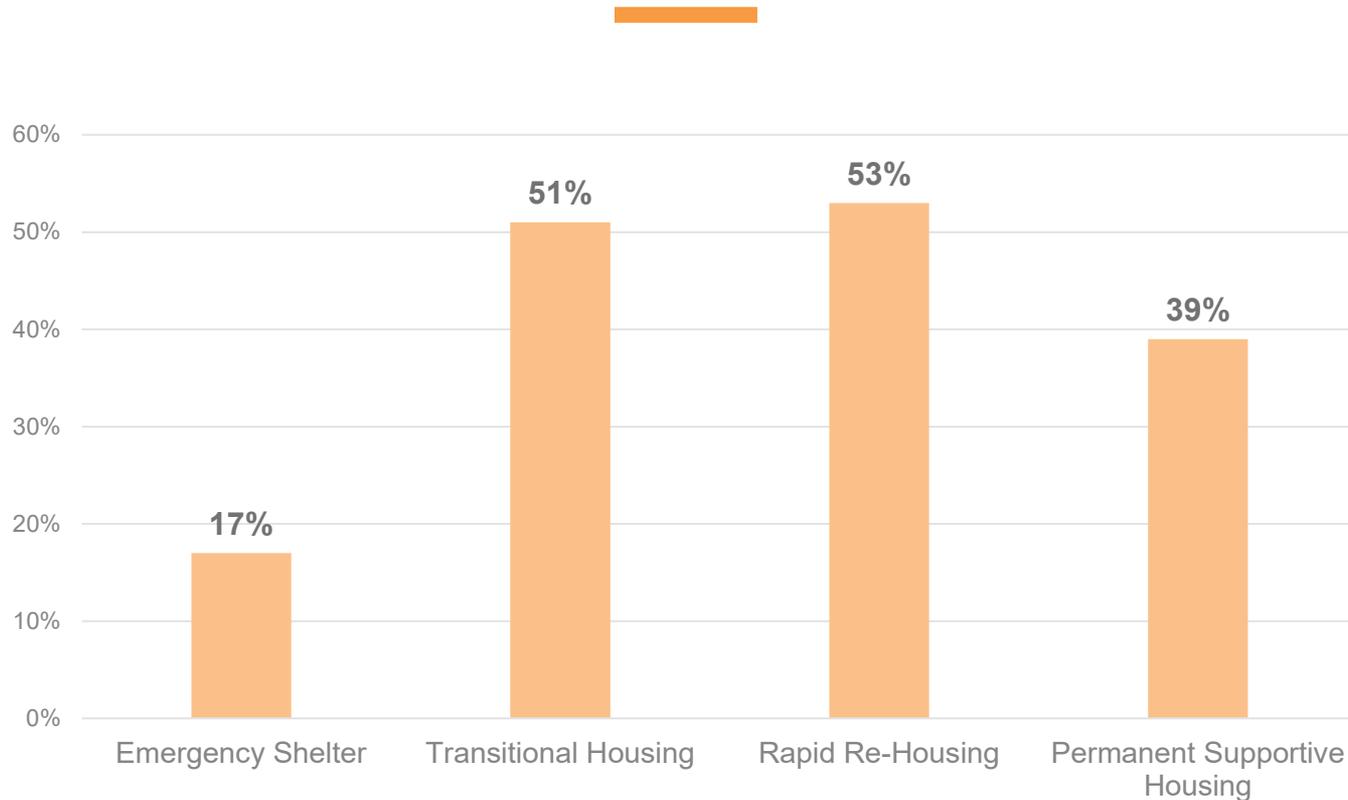3960

Chronically Homeless
3298

# 73% of clients entered the OC Homeless System through Emergency Shelter.

# Most Emergency Shelter clients are not engaging in any other project type.



Bar chart showing percentage of Emergency Shelter clients by other project type enrollment:
- No Other Enrollment: 78%
- Transitional Housing: 1%
- Rapid Re-Housing: 19%
- Permanent Supportive Housing: 2%

# Published Report

- Ochmis.org > Reports > LSA (Longitudinal System Analysis)

- 2022 LSA

**Orange County Homelessness Updates**
Zulima Lundy, Director of Operations, and
Sarah Jones, CoC Manager,
Office of Care Coordination

## System of Care Update

Zulima Lundy, Director of Operations,
Office of Care Coordination

# Business Calendar – Item #6

## Homekey Round 3 Notice of Funding Availability (NOFA)

- On March 29, 2023, the California Department of Housing and Community Development (HCD) announced the availability of approximately $736 million in Homekey Program Round 3 funding through the release of the Notice of Funding Availability (NOFA)

- Applications will be accepted on a continuous basis from the release of the Homekey application on April 24, 2023, through July 28, 2023, or until the available funds are exhausted, whichever occurs first.

- The County of Orange is in the Southern California geographic pool, with the total funding allocation for Southern California geographic pool being $68.7 million dollars.

# Business Calendar – Item #6

## Project Roomkey

- As part of the County of Orange's response to the COVID-19 pandemic, and in alignment with the state and federal guidance, the Office of Care Coordination implemented Project Roomkey in March 2020, by contracting with Illumination Foundation.

- Project Roomkey was designed to prevent and mitigate the spread of COVID-19 by providing non-congregate shelter to people experiencing homelessness who tested positive for COVID-19 or if symptomatic to isolate.

- Effective June 30, 2023, the operation of Project Homekey will come to an end.

- The decision to end the Program took into consideration the utilization data for the Program, as well as the COVID-19 trends in the community.

- The Office of Care Coordination and OC Health Care Agency's (HCA) Public Health Services will continue working with homeless service providers to identify strategies to mitigate the spread of COVID-19 among the homeless population.

- If you have any questions, please contact the Office of Care Coordination at 714-834-5000 or CareCoordination@ocgov.com.

## Continuum of Care Update
### Sarah Jones, CoC Manager, Office of Care Coordination

# Business Calendar – Item #6

## Homeless Housing, Assistance and Prevention (HHAP) Round 4 Award

- On September 30, 2022, the State of California Business, Consumer Services and Housing Agency's California Interagency Council on Homelessness (Cal ICH), announced the release of HHAP Round 4 application.

- The Office of Care Coordination submitted an application for HHAP Round 4 funding by the required deadline of November 29, 2022.

- On March 29, 2023, Cal ICH announced that the Orange County CoC was awarded $7,600,841.88 in HHAP Round 4 funding, and the Initial Disbursement in the amount of $3,800,420.94.

- The Office of Care Coordination is grateful for the support of the CoC Board membership and local stakeholders in securing HHAP Round 4 funding.

## Unsheltered and Rural Homelessness (Special NOFO) Additional Funding Awarded

- On April 17, 2023, HUD announced an additional award of $171.2 million through the Special NOFO. This brings the total value of grants awarded under this Special NOFO to $486 million to 62 CoCs.

- Though the Orange County CoC was not awarded Special NOFO funding, the application process was beneficial as future projects were identified that can be beneficial to the Orange County CoC if other funding opportunities are released.

# Business Calendar – Item #6

## FY2022 Youth Homeless Demonstration Program (YHDP) NOFO

- On April 14, 2023, the U.S. Department of Housing and Urban Development (HUD) announced the release of the Youth Homeless Demonstration Program (YHDP) Notice of Funding Opportunity (NOFO) for Round 7.

- Approximately $60 million is available nationally to address systemic responses to youth homelessness and significantly reduce the number of youth experiencing homelessness.

- The Office of Care Coordination plans to build upon the application submitted for YHDP Round 6 funding, to capture progress made towards youth engagement in decision-making for the Orange County CoC and strengthen overall application for YHDP Round 7 funding.

- The Office of Care Coordination is working closely with the Transitional Age Youth (TAY) Collaborative Committee, youth-specific service providers, and local community partners to receive community feedback and complete the application.

- Additionally, a TAY Ad Hoc comprised of members from the TAY Collaborative Committee is meeting regularly with the Office of Care Coordination to plan for the YHDP NOFO Round 7 Application.

- **The YHDP application is due on June 27, 2023**.

# Business Calendar – Item #6

## Orange County CoC Program Award for FY2022

- On March 28, 2023, HUD announced an award of $31,453,663 to the Orange County CoC Program for FY2022.
  - ❖ **24 renewal projects**
  - ❖ **2 new bonus projects**
- This represents a **$663,758 increase** in CoC Program funding for Orange County.
- The new funding represented through:
  - ❖ An increase in the CoC Planning grant
  - ❖ Coordinated Entry System (CES) Domestic Violence (DV) Bonus Project in the amount of **$250,000** to the County of Orange as the CES lead agency
  - ❖ Rapid Rehousing Bonus Project in the amount of **$362,421** to Friendship Shelter, Inc.

# Business Calendar – Item #6

## Orange County Continuum of Care FY2022 NOFO Award

**Total Annual Renewal Amount Awarded:** $28,445,805     **CoC Planning Awarded:** $898,289

**DV Bonus Awarded:** $250,000     **Total CA-602 FY2022 Award Amount:** $31,453,663

**CoC Bonus Awarded:** $362,412

| Project Ranking | Applicant Name | Project Name | Project Component | Total Applied | Total Awarded |
|---|---|---|---|---|---|
| 1 | Interval House | Domestic Violence TH-RRH Program | Joint TH-RRH | $946,775 | $946,775 |
| 2 | Interval House | Rapid Rehousing Program | RRH | $234,783 | $234,783 |
| 3 | Friendship Shelter, Inc. | Henderson House Permanent Supportive Housing | PSH | $632,877 | $632,877 |
| 4 | Orange County Housing Authority | #3 Consolidated Continuum of Care TRA | PSH | $2,957,977 | $2,957,977 |
| 5 | Mercy House Living Centers | OC PSH Collaboration Project II | PSH | $2,298,858 | $2,298,858 |
| 6 | Mercy House Living Centers | Mills End and PSH Leasing Consolidation | PSH | $574,790 | $574,790 |
| 7 | Mercy House Living Centers | OC PSH Collaboration Project | PSH | $3,641,354 | $3,641,354 |
| 8 | Orange County Housing Authority | #4 Consolidated Continuum of Care TRA | PSH | $2,304,462 | $2,304,462 |
| 9 | Orange County Housing Authority | #1 Consolidated Shelter Plus Care TRA | PSH | $4,472,267 | $4,472,267 |
| 10 | Illumination Foundation | Street2Home OC Expansion | PSH | $1,956,881 | $1,956,881 |
| 11 | Orange County Housing Authority | Jackson Aisle Shelter Plus Care | PSH | $389,050 | $389,050 |
| 12 | Illumination Foundation | Stanton Multi-Service Center | PSH | $472,533 | $472,533 |
| 13 | Orange County Housing Authority | #2 Consolidated Continuum of Care TRA | PSH | $1,938,248 | $1,938,248 |
| 14 | Mercy House Living Centers | Mercy House - CoC Leasing - Renewal | PSH | $539,006 | $539,006 |
| 15 | Serving People In Need, Inc. | CoC Rapid Re-Housing | RRH | $629,234 | $629,234 |
| 16 | Anaheim Supportive Housing, Inc. | Tyrol Plaza Senior Apartments | PSH | $231,212 | $231,212 |
| 17 | Mercy House Living Centers | Aqua PSH | PSH | $295,784 | $295,784 |
| 18 | American Family Housing | Permanent Housing Collaborative | PSH | $384,629 | $384,629 |
| 19 | Fullerton Interfaith Emergency Service | PSH for Families | PSH | $346,067 | $346,067 |
| 20 | Families Forward | Families Forward Rapid Re-Housing Expansion | RRH | $579,869 | $579,869 |
| 21 | American Family Housing | Permanent Housing 2 | PSH | $593,107 | $593,107 |
| 22 | County of Orange | Coordinated Entry System SSO Grant 2021 | SSO-CES | $1,231,239 | $1,231,239 |
| 23 | People for Irvine Community Health (211OC) | HMIS Consolidated Community Support NOFA 2021 | HMIS | $650,575 | $650,575 |
| 24 | Human Options | DV Bonus Project | Joint TH-RRH | $144,228 | $144,228 |
| | | | **Tier 1 Total** | **$ 28,445,805** | **$ 28,445,805** |
| | Human Options | DV Bonus Project | Joint TH-RRH | $1,497,148 | $1,497,148 |
| 25 | Friendship Shelter | Friendship Shelter Rapid Re-Housing (CoC Bonus) | RRH | $362,421 | $362,421 |
| 26 | County of Orange | Coordinated Entry System – DV (DV Bonus) | SSO | $250,000 | $250,000 |
| 27 | Human Options | DV Housing First Collaborative Project (DV Bonus) | Joint TH-RRH | $1,734,683 | |
| 28 | PATH | PATH Rapid Re-Housing (CoC Bonus) | RRH | $1,134,727 | |
| | | | **Tier 2 Total** | **$ 4,978,979** | **$ 2,109,560** |
| | | | **CoC Application Total** | **$ 33,424,784** | **$ 30,555,365** |

# Business Calendar – Item #6

## Orange County CoC Program FY2023 Intent to Renew Survey

- The upcoming Fiscal Year (FY) 2023 CoC Program NOFO is anticipated to be released by HUD in Spring 2023.

- In preparation for the release of the FY 2023 CoC Program NOFO, the Office of Care Coordination as the Collaborative Applicant will require agencies of all CoC projects eligible for renewal to submit certification of intent to renew in the upcoming competition.

- The Intent to Renew Survey for CoC Projects will be released to CoC-Funded agencies via email on Thursday, April 27, 2023.

## Emergency Housing Vouchers (EHV) Update

The Office of Care Coordination is working with contracted service providers to lease-up the remaining EHVs as soon as possible to maximize housing stabilization services.

| | Allocation | Referrals | Vouchers Issued | Leased |
|---|---|---|---|---|
| **Anaheim Housing Authority** | 278 | 278 | 266* | 240* |
| **Garden Grove Housing Authority** | 117 | 121 | 113 | 103 |
| **Orange County Housing Authority** | 557 | 562 | 513 | 435 |
| **Santa Ana Housing Authority** | 89 | 102 | 102 | 79 |
| **TOTAL** | **1,041** | **1,063** | **994** | **857** |

*Data updated 4-25-23*
*\*Data updated 3-27-23*

# Business Calendar – Item #6

## Training Opportunity

- The Office of Care Coordination will be hosting a training on the Violence Against Women Act (VAWA) Reauthorization Act of 2022, and updated housing provisions for CoC and Emergency Solutions Grant (ESG) grant recipients, as released by the U.S. Department of Housing and Urban Development (HUD).

- This training will provide an overview on the VAWA Reauthorization Act of 2022, and important guidance for CoC and ESG grant recipients that have VAWA housing obligations. Please find details on the upcoming training below:

    - **Date**: Thursday, April 27, 2023
    - **Time**: 3:30 p.m. - 4:30 p.m.

- **Please register to attend by Wednesday, April 26, 2023**: <u>Click here to register</u>

# Next Meeting:
Wednesday, May 24, 2023, from 2:00 p.m. – 4:00 p.m.