



OCCARES
Justice through Prevention & Intervention

Welcome to the
OCCJCC

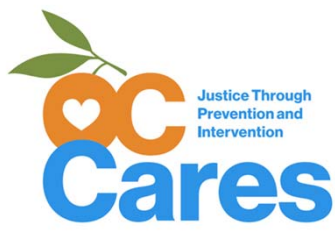
July 21, 2023
County Administration South
Conference Center

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Agenda

- I. Call to Order/Introductions/Opening Remarks
- II. Review and Approval of Minutes: April 21, 2023
- III. Presentation: Anaheim's ACCESS Program
- IV. OC CARES Updates
 - a. Jail Releases Outside of Business Hours
 - b. Budget Update
 - c. Quarterly Update
- IV. OCCJCC Comments
- V. Public Comments



OCCJCC - JULY 21, 2023

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OC CARES Updates

- Jail Releases Outside of Business Hours
- Budget (& SFP)
- Quarterly Report



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What's in the Budget?

- Be Well Irvine
- OCSD's Expansion of BH Bureau
- CARE Court
- TAY Mental Health & Substance Use Treatment Services
- Youth Transition Center
- Adult Reentry Center
- Workforce Reentry Center
- Mobile Reentry Program
- SOCDIS Enhancements
- Data Analytics Unit

Anticipated SFP Updates

- *Be Well Irvine (staffing)*
- *Pre-Trial Intervention Program*
- *Expansion of Adult Specialty Courts – County Staff*
- *Coordinated Reentry System*
- *System Enhancements*
 - *Coordinated Assessments & Case Management*
 - *Data Needs*
- *Juvenile Corrections Campus*
- *Housing - Affordable & PS*
- *Housing – justice-involved youth & TAY*
- *Youth Programs*

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Project / Program (Adults)	% Completed				Est. Completion Date
	2023	2024	2025	Overall	
Pillar I: Prevention					
Communication & Media Campaign	91%	70%	n/a	84%	June 2024
Data Gathering, Sharing and Analysis	90%	58%	50%	71%	June 2025
Crisis Response related trainings	98%	n/a	n/a	98%	June 2023
Behavioral Health Public Safety Response	n/a	95%	n/a	95%	June 2024
Be Well Facilities & Programs	58%	20%	0%	34%	June 2025
FIRST Point	50%	n/a	n/a	50%	June 2023
Pillar II: Courts					
Pre-Trial Intervention	n/a	63%	n/a	63%	June 2024
Adult Specialty Courts	75%	60%	20%	65%	June 2025
Care Court	65%	n/a	n/a	65%	December 2023
Pillar III: In-Custody					
In-Custody Stabilization Services	100%	74%	n/a	79%	June 2024
Opening of new Musick Jail Facility	50%	60%	n/a	55%	June 2024
In-Custody Reentry Programming	93%	100%	48%	80%	June 2025
Pillar IV: Reentry					
Regional Reentry Community Resource Centers	80%	57%	0%	50%	June 2024
Mobile Reentry Services	20%	0%	n/a	10%	June 2024
Coordinated Reentry Center	30%	n/a	13%	16%	December 2025
Workforce Reentry Center	35%	n/a	0%	18%	December 2025
Coordinated Case Management	80%	n/a	30%	68%	June 2025

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Project / Program (Juvenile & TAY)	% Completed				Est. Completion Date
	2023	2024	2025	Overall	
Pillar V: Juvenile & TAY - Prevention					
Communication & Media Campaign	n/a	20%	n/a	20%	June 2024
Data Gathering, Sharing and Analysis	60%	n/a	n/a	60%	June 2023
Juvenile Mental Health & Substance Use Support Services	n/a	48%	n/a	48%	June 2024
Youth Diversion Programs	n/a	13%	30%	10%	June 2025
Pillar V: Juvenile & TAY - Courts					
Expand Juvenile Specialty Courts	n/a	53%	n/a	53%	June 2024
Pillar V: Juvenile & TAY-In-Custody/Detained					
Juvenile Mental Health & SUD Support Services	n/a	60%	n/a	60%	June 2024
Specialized Programming for Detained Juvenile & TAY	n/a	n/a	24%	24%	June 2025
Enhance Juvenile Corrections Campus	n/a	n/a	20%	20%	December 2025
Pillar V: Juvenile & TAY - Reentry					
Specialized Reentry Programs	90%	n/a	15%	48%	June 2025
Supportive Housing	n/a	n/a	28%	28%	December 2025
Transitional TAY Housing	n/a	n/a	10%	10%	December 2025

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Need to Know

All materials will be posted to the OCCJCC website

21 of 34 (62%) of the Tasks with the timeline of June 30, 2023 were substantially completed

2023 Strategic Financial Plans are due to the Budget & Finance Office on September 25th

604 working days – 894 total days to implement the 2025 Vision

Reach out if you have questions or need something