



COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 5/19/2023

Type of Resource	Description	FY 2021-22 ACTUALS			FY 2022-23 MODIFIED BUDGET			FY 2023-24 REQUESTED BUDGET			
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	%
HOUSING	<ul style="list-style-type: none"> - Housing Vouchers - Landlord Incentive Program - Rental Assistance - Transitional Housing - Housing Development Including Permanent Supportive Housing - Home Safe 	43,834,670	190,177,473	234,012,143	151,398,872	253,719,490	405,118,362	181,439,282	270,643,576	452,082,858	32%
HEALTH CARE SERVICES	<ul style="list-style-type: none"> - Mental Health - Substance Abuse Treatment - Public Health Services (Including COVID-19 Related) 	4,723,065	212,939,412	217,662,477	2,992,978	249,637,828	252,630,806	3,120,062	289,177,223	292,297,285	21%
ASSISTANCE PROGRAMS	<ul style="list-style-type: none"> - Entitlement and Assistance Programs - CalFresh - CalWORKS - Cash Assistance Program for Immigrants - Medi-Cal - General Relief 	7,215,085	469,883,515	477,098,600	10,308,922	508,023,583	518,332,505	8,310,747	555,903,229	564,213,976	40%
SHELTERS	<ul style="list-style-type: none"> - Navigation Centers - Bridges at Kraemer Place - Bridge Housing - Specialized Shelter Beds - Encampment Resolution - Armories - Cold Weather Shelters - Emergency Services due to COVID-19 	47,383,766	-	47,383,766	51,619,986	-	51,619,986	31,314,332	-	31,314,332	2%
OUTREACH and OTHER SERVICES	Link to Services: Housing, Treatment, Basic Skills and Job Training	9,101,370	25,600,942	34,702,312	17,164,074	56,099,073	73,263,147	17,779,670	43,009,714	60,789,384	4%
TOTAL		\$ 112,257,957	\$ 898,601,342	\$ 1,010,859,299	\$ 233,484,832	\$ 1,067,479,974	\$ 1,300,964,806	\$ 241,964,093	\$ 1,158,733,742	\$ 1,400,697,835	100%

The FY 2023-24 Recommended Budget for resources noted above increased by \$47M in Housing primarily due to increase in Permanent Supportive Housing, \$40M in Health Care Services primarily due to increase MHRS funding for Behavioral Health Treatment Services, \$46M in Social Services Assistance Programs offset by a decrease of \$20M in Shelters primarily due to reduction of one-time COVID-19 funded projects and \$13M in Outreach and Other Services.