



**COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES**

Updated as of 12/15/2024

| Type of Resource                   | Description  | FY 2022-23<br>ACTUAL EXPENSES               |   |                         | FY 2023-24<br>ACTUAL EXPENSES               |   |                         | FY 2024-25<br>ADOPTED BUDGET                |   |                         |
|------------------------------------|--|---|---|-------------------------|---|---|-------------------------|---|---|-------------------------|
|                                    |  | Funding Allocated Specifically for Homeless | Funding Allocated for All County Residents Including Homeless | Total Budget            | Funding Allocated Specifically for Homeless | Funding Allocated for All County Residents Including Homeless | Total Budget            | Funding Allocated Specifically for Homeless | Funding Allocated for All County Residents Including Homeless | Total Budget            |
| <b>HOUSING</b>                     | <input type="checkbox"/> Housing Vouchers<br><input type="checkbox"/> Landlord Incentive Program<br><input type="checkbox"/> Rental Assistance<br><input type="checkbox"/> Transitional Housing<br><input type="checkbox"/> Housing Development Including Permanent Supportive Housing<br><input type="checkbox"/> Home Safe | 67,067,467                                  | 205,673,478   | 272,740,946             | 150,465,429                                 | 195,015,488   | 345,480,918             | 171,531,250                                 | 249,282,166   | 420,813,416             |
| <b>HEALTH CARE SERVICES</b>        | <input type="checkbox"/> Mental Health<br><input type="checkbox"/> Substance Abuse Treatment<br><input type="checkbox"/> Public Health Services  | 4,163,705                                   | 237,151,051   | 241,314,756             | 31,190,167                                  | 266,390,779   | 297,580,946             | 35,451,366                                  | 293,942,889   | 329,394,255             |
| <b>ASSISTANCE PROGRAMS</b>         | <input type="checkbox"/> Entitlement and Assistance Programs<br><input type="checkbox"/> CalFresh<br><input type="checkbox"/> CalWORKS<br><input type="checkbox"/> Cash Assistance Program for Immigrants<br><input type="checkbox"/> Medi-Cal<br><input type="checkbox"/> General Relief                                    | 7,619,741                                   | 502,779,501   | 510,399,242             | 1,231,614                                   | 569,917,938   | 571,149,552             | 1,265,945                                   | 590,754,685   | 592,020,630             |
| <b>SHELTERS</b>                    | <input type="checkbox"/> Navigation Centers<br><input type="checkbox"/> Bridges at Kraemer Place<br><input type="checkbox"/> Bridge Housing<br><input type="checkbox"/> Specialized Shelter Beds<br><input type="checkbox"/> City Shelters<br><input type="checkbox"/> Armories - Cold Weather Shelters                      | 40,683,953                                  | -   | 40,683,953              | 24,133,140                                  | -   | 24,133,140              | 28,666,059                                  | -   | 28,666,059              |
| <b>OUTREACH and OTHER SERVICES</b> | <input type="checkbox"/> Link to Services including: Housing, Treatment, Basic Skills and Job Training.  | 10,452,047                                  | 28,648,201  | 39,100,248              | 29,772,368                                  | 16,132,693  | 45,905,061              | 39,670,610                                  | 15,053,527  | 54,724,137              |
| <b>TOTAL</b>                       |  | <b>\$ 129,986,913</b>                       | <b>\$ 974,252,231</b>   | <b>\$ 1,104,239,144</b> | <b>\$ 236,792,717</b>                       | <b>\$ 1,047,456,899</b>                                       | <b>\$ 1,284,249,616</b> | <b>\$ 276,585,229</b>                       | <b>\$ 1,149,033,267</b>                                       | <b>\$ 1,425,618,497</b> |