



# County of Orange

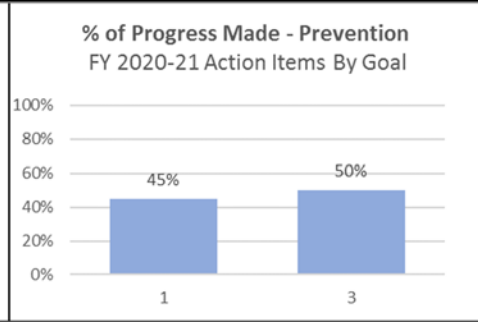
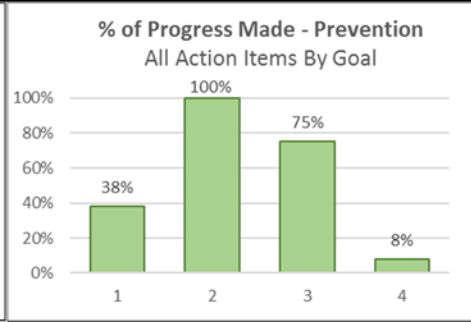
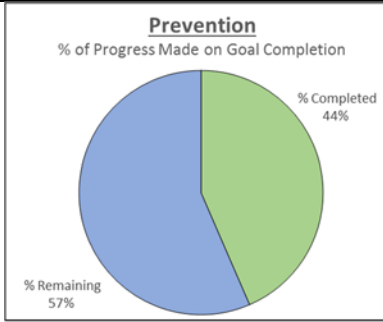


## Community Corrections System of Care

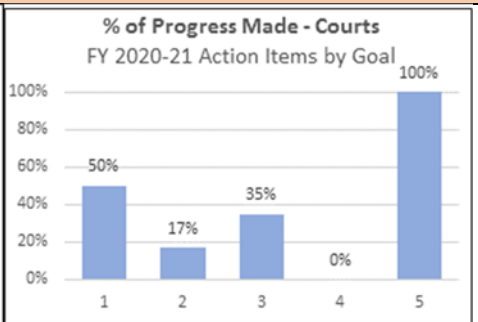
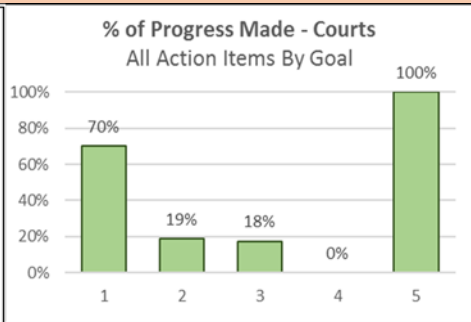
Quarterly Status Report  
July - September 2020

# 2025 Vision Status Summary – As of September 30, 2020

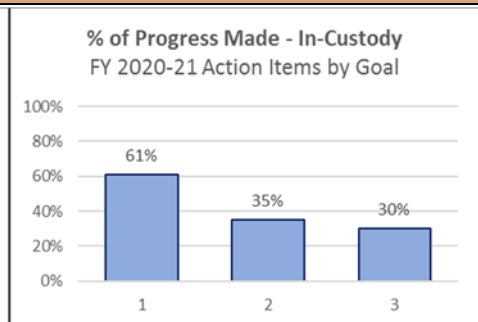
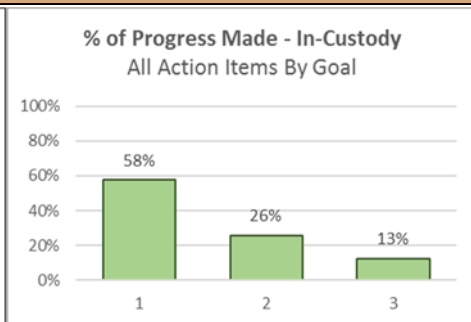
## PILLAR #1: PREVENTION



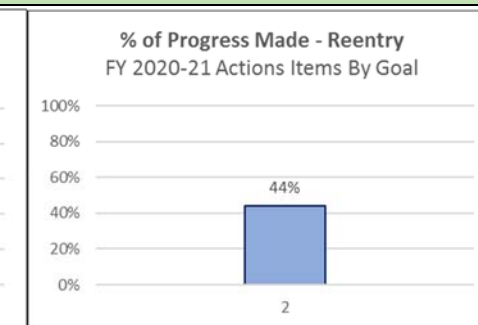
## PILLAR #2: COURTS



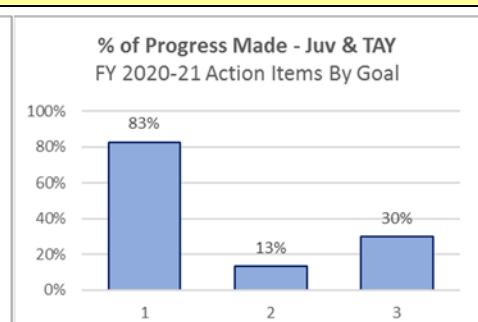
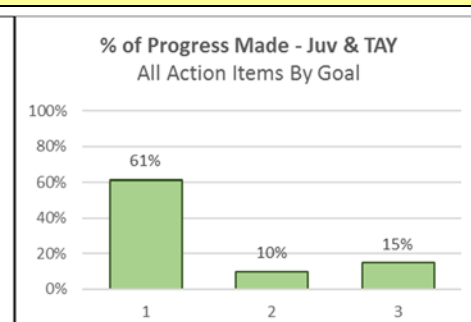
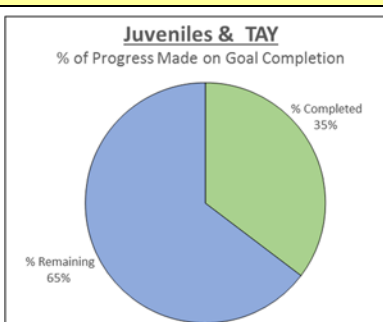
## PILLAR #3: IN-CUSTODY



## PILLAR #4: REENTRY



## PILLAR #5: JUVENILES & TRANSITIONAL AGE YOUTH



## PILLAR #1: PREVENTION

Key:            Completed:             In Progress:             Challenged: 

**Goal #1:** Increase Public Awareness of Various Mental Health and Substance Abuse Topics and Resources

Vision 2025 Target Date: **June 30, 2023 (FY 2022-23)**

Lead Agency: Health Care Agency (HCA)

**Current Status:** Focus continues to be somewhat redirected due to the continuing impacts of COVID-19. HCA is in the process of finalizing a brief survey of adults (i.e., COVID-19 Community Impact Survey - Adult Version) and a template for a parent version. The surveys will assess the impact of COVID-19 on the well-being of Orange County residents ages 18 and older including identifying what informal supports they have used to help manage stress and emotions, whether they've thought about getting help for their stress or emotions from a healthcare provider, and what barriers to accessing this help they have encountered, if any. The survey will be distributed by a media marketing firm through social media in order to reach OC residents not currently connected to services. A comparable survey for parents of youth ages 4-17 years will also be deployed. (#1c)

The COVID-19 crisis has shifted focus to developing and promoting a Mental Health Support web page on the County's COVID-19 website: <https://occovid19.ochealthinfo.com/mental-health-support>. This site features several videos on the impact distancing has had on loved ones, loneliness, and has a public service announcement on resiliency developed by the HCA. (#2a)

Behavioral Health Services programs are providing extended over-the-phone support and a variety of community resources for everyone, with special emphasis on resources for families with children, youth, older adults and first responders available in multiple languages. (#2a)

HCA has contracted with an ad firm to relaunch the Stigma Free OC website/promotional campaign, which will promote COVID-related mental health supports including the webpage above. The relaunch will begin in October. This is in addition to promotional campaigns linked with the Angels Baseball organization. (#2a)

A training program has been implemented by the Orange County Sheriff's Department (OCSD) through Santiago Community College which includes relevant crisis training for deputies (in-custody and patrol) and dispatchers. (#4b)

### Action Item Updates:

- The FY 2020-21 section was added with two Action Items moved from FY 2019-20 to more accurately reflect a realistic timeline. (#1c, 2a)
- Action Item #1a was enhanced to expand the survey population and scope and identify the baseline data. As such, Action Item 2b is duplicative and no longer needed.
- Actions Items #2c and 3a were amended to align with the changes made to Action Item #1a to the survey population and scope.

## PILLAR #1: PREVENTION

Key:              Completed: ■              In Progress: ■              Challenged: ■

### Goal #1: (continued)

Next Steps:              Finalize and translate the surveys into threshold languages; Identify and contract with a media/marketing firm that will distribute the survey countywide; Deploy survey and summarize results. (#1c)

Continue to enhance the website with relevant resources and monitor the traffic to track the information most researched and analyze with current campaigns to ensure messages and needs are properly aligned. (#2a)

#### Action Items:

#### % Completed

#### FY 2019-20

1a	Create a list of County resources for individuals experiencing a BH crisis.	<span style="background-color: green; color: white;">Completed Oct 2019</span>	100%
1b	Survey current clients accessing services to determine if the services are meeting their needs.	<span style="background-color: green; color: white;">Completed Mar 2020</span>	100%

#### FY 2020-21 (Incomplete Action Items moved from FY 2019-20)











1c	Survey residents and clients to assess general well-being, awareness of support systems or available programs, and to identify barriers to access that may exist. This will serve as baseline data to measure the effectiveness of the public information campaign.	<div style="width: 10%; background-color: yellow; border: 1px solid black;"></div>	10%
2a	Design and coordinate a countywide public awareness campaign aligned with current state, federal and partner messaging and outlets to educate the public on the signs of mental illness and substance abuse, how to interact when encountered, and how to access support or services.	<div style="width: 80%; background-color: yellow; border: 1px solid black;"></div>	80%

#### FY 2021-22

2b	<del>Conduct a targeted baseline survey to measure awareness of mental illness and substance abuse issues.</del>	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
2c	Conduct periodic surveys of county residents and clients to measure effectiveness of the public information campaign.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%

#### FY 2022-23

3a	Establish partnerships with agencies and organizations involved at various points of engagement in the Community Corrections System of Care and establish routine meetings to ensure identified barriers are addressed, general understanding, address issues proactively, and support countywide efforts.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
3b	Ensure partner agencies and organizations are properly informed and trained on crisis-related resources available throughout the County and reach all residents of the County notwithstanding cultural or language barriers.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
4a	Confirm inventory of resources and services available for behavioral health related crisis and develop scenarios to test accessibility and capabilities.	<div style="width: 40%; background-color: yellow; border: 1px solid black;"></div>	40%

<b>PILLAR #1: PREVENTION</b>			
<b>Key:</b>	<b>Completed:</b> 	<b>In Progress:</b> 	<b>Challenged:</b> 
<b>Action Items:</b>		<b>% Completed</b>	
<b>FY 2022-23 (continued)</b>			
4b	Develop and provide training targeting 911 dispatchers, OCSD, local law enforcement, and fire departments.		50%
4c	Incorporate the use of the phone number and website into the countywide campaign.		0%
<b>Goal #2: Increase Staffing Resources to Address Increased Demands for Mental Health Services</b>			
Vision 2025 Target Date: <b>June 30, 2020 (FY 2019-20)</b>			
Lead Agency: Health Care Agency with Sheriff-Coroner Department			
Current Status: <b><u>This goal has been completed.</u></b> CAT & PERT teams have been analyzed and made available to each city or entity requiring services. A vendor has been selected and will begin expanded CIT training starting July 2020.			
Next Steps: N/A			
<b>Action Items:</b>		<b>% Completed</b>	
<b>FY 2019-20</b>			
1	Analyze current CAT & PERT teams to determine whether they are at an appropriate level to provide timely response to law enforcement and the community.	 Completed Oct 2019	100%
2	Reach out to cities/entities not utilizing CAT or PERT teams and determine most appropriate model for utilization of services.	 Completed Oct 2019	100%
3	Expand CIT Training for OCSD, LLE's or other first responders who are likely to encounter individuals experiencing a BH crisis.	 Completed Mar 2020	100%
<b>Goal #3: Behavioral Health Services Campus</b>			
Vision 2025 Target Date: <b>June 30, 2021 (FY 2020-21)</b>			
Lead Agency: Health Care Agency			
Current Status: Construction is on target to be completed December 2020. The Request for Proposal process has been completed and contracts are currently in negotiations to be implemented beginning March 2021. (#2)			
Next Steps: Complete negotiations and address issues as they come up so as not to delay completion and implementation. (#2)			
<b>Action Items:</b>		<b>% Completed</b>	
<b>FY 2019-20</b>			
1	Identify a site and develop a plan with community partners/providers to build the facilities and develop the programming.	 Completed Mar 2020	100%
<b>FY 2020-21</b>			
2	Complete construction of facility and implement programs developed.		50%

## PILLAR #1: PREVENTION

**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

**Goal #4:** Develop and implement a Model for Law Enforcement to Track, Document and Appropriately Respond to Encounters with Individuals with BH issues involved in Public Safety Calls for Service (REVISED)

Vision 2025 Target Date:    **June 30, 2022 (FY 2021-22)**

Lead Agency:    Sheriff-Coroner Department with Health Care Agency

**Current Status:**    OCSD has identified the platform to be used for implementation of the law enforcement tool and has met with many Chiefs of Police to share the project and encourage transition to the same platform. (#1)

A preliminary model is in progress that centers on crisis intervention teams comprised of specifically trained sworn OCSD staff, a co-responder model involving HCA's PERT and first responders aligned with trends backed by public safety call statistics, mobile crisis response team, and a system case management model covering overall policy and service delivery.

**Action Item Updates:**

Actions items were added to develop a crisis intervention team, align PERT teams with trends in behavioral health-related calls, ensure CAT teams are sufficient with new model, and establish an oversight committee. (#6-9)

**Next Steps:**    Develop a base tool for tracking and continue to improve the application based on input from those involved in the pilot program. (#2)

Establish training protocol for enhanced CIT and the policy and structure for a Public Safety Crisis Intervention Team. (#6)

Establish Public Safety Case Management Committee to explore policies over processes and services provided during responses for public safety calls. (#9)




Analyze pilot program and determine if it should be expanded and if so, create plan that includes local law enforcement. (#5).

<b>Action Items:</b>	<b>% Completed</b>
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<b>FY 2020-21</b>	
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1	Explore the cost, availability, applicability, support, and data sharing capabilities of the County's ESRI application and/or Outreach grid for countywide use by law enforcement personnel.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 10px;">30%</span> </div>
2	Develop the application with an incoming and outgoing interface that links to the County's data integration platform to provide up-to-date information for an individual receiving specific services in the County's Systems of Care.	<div style="display: flex; align-items: center;"> <div style="width: 15px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 10px;">10%</span> </div>

## PILLAR #1: PREVENTION

Key:            Completed:             In Progress:             Challenged: 

Action Items:		% Completed	
<b>FY 2021-22 (continued)</b>			
3	Develop training for the application and pilot the use within OCSD to test and improve prior to further deployment.	<input type="text"/>	0%
4	Expand the use of the application to other areas in OCSD and interested LLE's.	<input type="text"/>	0%
5	Analyze the data and impacts to determine if the screening application is effective, requires improvements, and/or should be expanded to other responders.	<input type="text"/>	0%
6	Provide enhanced crisis intervention training (40-hours) to a minimum of 20% of sworn staff to establish and maintain the Crisis Intervention Team for OCSD.	<input type="text"/>	0%
7	Analyze available 911 data and calls for service to determine the times and areas with high volume of behavioral health-related calls that would benefit from co-response involving a PERT team.	<input type="text"/>	0%
8	Re-evaluate response times of available CAT teams to determine if sufficient under this model and adjust if needed.	<input type="text"/>	0%
9	Establish a Case Management Committee to manage the policies involved, processes and services utilized by all responders.	<input type="text"/>	0%

## PILLAR #2: COURTS

**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

**Goal #1:** Develop a Tool for Tracking Data and Individuals Moving Through the Collaborative Court Process to be Used by County Departments and OC Courts to Evaluate Program Effectiveness

Vision 2025 Target Date:    **June 30, 2023 (FY 2022-23)**

Lead Agency:    County Executive Office & Collaborative Courts

**Current Status:**    A list of common terminology for the adult and juvenile collaborative courts was completed and is understood to be from a point in time. As progress continues in this goal, especially with respect to the juvenile collaborative courts, the listing will be revised, as warranted. (#1b)

The Adult and Juvenile Collaborative Courts have documented and defined each element of their collaborative courts which includes successful completion of their programs. (#1c)

Courts have identified the necessary data elements to track to support the success of their programs through the case management systems maintained by both the adult and juvenile collaborative courts. The County and Courts will collaborate to identify the needed data that intersects with the Community Corrections System of Care. (#2a)

**Action Item Updates:**

One Action Item was moved from FY 2019-20 to FY 2020-21 to more accurately reflect a realistic timeline. (#1c)

The requirement for an independent third party was removed. (#2a)

**Next Steps:**        The Adult Court is piloting a new risk assessment tool that will provide an opportunity to track additional data elements and also pursuing other options to automate the data tracking process. (#2a)

<b>Action Items:</b>		<b>% Completed</b>	
<b>FY 2019-20</b>			
1a	Establish a Working Group for the Courts portion of Integrated Services.	<span style="background-color: green; color: white; padding: 2px;">Completed Oct 2019</span>	100%
1b	Develop a list of common terms with definitions used throughout the Collaborative Court Process.	<span style="background-color: green; color: white; padding: 2px;">Completed Sep 2020</span>	100%
<b>FY 2020-21</b>			
1c	Determine how to define "Success" of the Collaborative Court process.	<span style="background-color: green; color: white; padding: 2px;">Completed Sep 2020</span>	100%
2a	County and Courts coordinate to assess and evaluate information needed for a tool for tracking data and people.	<span style="background-color: yellow; width: 50%; display: inline-block;"></span>	50%
2b	County and Courts collaborate to analyze the existing data tracking tools and identify gaps or needs and a plan to address.	<span style="background-color: white; width: 0%; display: inline-block;"></span>	0%



## PILLAR #2: COURTS

Key:            Completed: ■            In Progress: ■            Challenged: ■

### Goal #2: Explore Expansion of Adult Specialty Courts

Vision 2025 Target Date: **June 30, 2025 (FY 2024-25)**

Lead Agency: County Executive Office & Collaborative courts

Current Status: No update from May status. However, the COVID emergency has made changes to the operations which will be analyzed and incorporated into the established goals and action items as needed.

**Action Item Updates:**

- Two Action Items were moved from FY 2019-20 to FY 2020-21 to more accurately reflect a realistic timeline and renumbered to maintain sequential order. (#1a, 1b, 1c)
- FY 2021-22 was added to the timeline to more accurately align with expectations for three Action Items. (#3, 4, 5)
- Action Item #1b was modified to include the development of a tracking process to provide ongoing analysis capabilities of the population qualifying for the collaborative courts and also to track reasons other than capacity. (#1b)

Next Steps: Collaborate with the Courts to determine the elements to track and begin to analyze the approximate capacity needs against each court's capacity limits or identify/address other reasons provided. Determine if new specialty courts are appropriate and if so, the programs to address. (#1b)

Action Items:	% Completed
<b>FY 2019-20</b>	
1a Identify each program and service offered at each Adult Specialty Court, the capacity served or available to serve, and any gaps to address.	Completed Mar 2020 100%
<b>FY 2020-21</b>	
1b Develop a process to track, aggregate and analyze data from the Courts and County partners to determine the number of offenders who would qualify for the Specialty Court process but are unable to participate due to capacity or other reasons.	50%
1c Analyze the data and the current programs to see if demand exists for a new Adult Specialty Court.	0%
2 Determine the priority to expand or establish an Adult Specialty Court, capacity needed, and a phased plan to meet needs by 2025.	0%
<b>FY 2021-22 (Fiscal Years Added and Action Items Adjusted)</b>	
3 Analyze overall space needs to accommodate expansion of Adult Specialty Courts, support services, and identified facility needs.	0%
4 Align any planned expansion/new services with any physical relocation or expansion to develop a detailed, phased plan to meet all needs by 2025.	0%
5 Identify county resources to meet current and anticipated demands of the Adult Specialty Courts and develop a phased staffing plan aligned with the expansion.	0%
<b>FY 2024-25</b>	
6 Implement first phase of expansion of courts or services supported by County and Court.	0%

## PILLAR #2: COURTS

Key:            Completed: ■            In Progress: ■            Challenged: ■

### Goal #3: Explore Expansion of Juvenile Specialty Courts

Vision 2025 Target Date: **June 30, 2025 (FY 2024-25)**

Lead Agency: County Executive Office & Collaborative courts

Current Status: A Juvenile Collaborative Court Reference Guide/Document has been completed which identifies each collaborative court program specific for juveniles or the transitional aged youth (TAY) in the juvenile system. The document identifies programs and services offered as well as eligibility, ineligibility, and capacity. (#1b)

**Action Item Updates:**

- Three tasks were moved from FY 2019-20 to FY 2020-21 to more accurately reflect a realistic timeline and renumbered to maintain sequential order. (#1a, 1b, 1c)
- FY 2021-22 was added to the timeline to more accurately align with expectations for three Action Items. (#3, 4, 5)
- Action Item #6 completion date was moved from FY 2022-23 to FY 2024-25 to align with the anticipated timeframe for the adult collaborative courts. (#6)
- Action Item #1b was modified to include the development of a tracking process to provide ongoing analysis capabilities of the population qualifying for the collaborative courts and also to track reasons other than capacity. (#1a)

Next Steps: Analyze the juvenile and applicable TAY populations to determine approximate capacity needed if the program were to include all eligible offenders and analyze the data to see if there is a need for a new program or service. (#1a, 1c)

Identify the gaps within the juvenile collaborative court programs and services. (#1b)

Action Items:		% Completed	
<b>FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)</b>			
1a	Develop a process to track, aggregate and analyze data from the Courts and County partners to determine the number of juvenile offenders who would qualify for the Specialty Court process but are unable due to capacity issues or other reasons.	<div style="width: 50%; background-color: yellow; border: 1px solid black;"></div>	50%
1b	Identify each program and service offered at each Juvenile Specialty Court, the capacity served or available to serve, and any gaps to address.	<div style="width: 90%; background-color: yellow; border: 1px solid black;"></div>	90%
1c	Analyze the data and the current programs to see if demand exists for a new Juvenile Specialty Court.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
2	Determine the priority to expand or establish a Juvenile Specialty Court, capacity needed, and a phased plan to meet needs by 2025.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
<b>FY 2021-22 (Fiscal Year Added and Action Items Adjusted)</b>			
3	Analyze overall space needs to accommodate expansion of Juvenile Specialty Courts, support services, and identified facility needs.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
4	Align any planned expansion/new services with any physical relocation or expansion to develop a detailed, phased plan to meet all needs by 2025.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%
5	Identify county resources to meet current and anticipated demands of the Juvenile Specialty Courts and develop a phased staffing plan aligned with the expansion to meet all needs by 2025.	<div style="width: 0%; background-color: yellow; border: 1px solid black;"></div>	0%

## PILLAR #2: COURTS

Key:            Completed: ■            In Progress: ■            Challenged: ■

**Action Items:** **% Completed**

### FY 2024-25

6	Implement first phase of expansion of courts or services supported by County and Court.	<input style="width: 80%;" type="text"/>	0%
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### Goal #4: Identify, Develop and Implement Diversion Options within the Adult Court System

Vision 2025 Target Date: **June 30, 2021 (FY 2020-21)**

Lead Agency: [County Executive Office & Collaborative Courts](#)

Current Status: [No update from May status. This goal is still being analyzed to determine the Court's role in diversion and the best model to implement within the Court system.](#)

[Action Item Updates:](#)

- [FY 2020-21 was added to the timeline to more accurately align with expectations for the Action Items. \(#1-5\)](#)




Next Steps: [The Courts and the County's partner agencies identify potential points of diversion and the process or options that may be implemented. In addition, the goal will be discussed in detail and modified based on input from the Courts through the Working Group. \(#1a\)](#)

**Action Items:** **% Completed**

### FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)

1a	Identify all programs that would be considered "diversion" applicable for the court system (i.e. Specialty Courts, AB1810, or PC1000)	<input style="width: 80%;" type="text"/>	0%
1b	Analyze the court process from the point of arraignment to trial to identify options for diversion involving the felony and misdemeanor court systems.	<input style="width: 80%;" type="text"/>	0%
1c	Determine the county and court resources, policies, parameters, and protocol needed to implement the identified diversion options in the court systems.	<input style="width: 80%;" type="text"/>	0%
2	Identify and develop a process whereby program information and availability can be communicated quickly and efficiently to all stakeholders involved to facilitate decisions regarding diversion options, as applicable.	<input style="width: 80%;" type="text"/>	0%
3	Identify, track, and report data recorded regarding the individuals diverted, diversion options implemented, and other metrics identified to demonstrate success of the programs.	<input style="width: 80%;" type="text"/>	0%

## PILLAR #2: COURTS

Key:            Completed:             In Progress:             Challenged: 

### Goal #5: Establish a Standing Collaborative Committee

Vision 2025 Target Date: **June 30, 2021 (FY 2020-21)**

Lead Agency: County Executive Office & Collaborative Courts


Current Status: This goal has been completed. The adult and juvenile collaborative courts identified existing committees involving county stakeholders and community partners to address programs, services, or other issues involving the collaborative courts.

Next Steps: N/A.

#### Action Items:

**% Completed**

#### FY 2020-21

1	Establish and maintain regular meetings with a committee comprised of key staff from the Courts, County stakeholder departments, and invested community partners to continue to evaluate programs and address issues timely.		100%
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## PILLAR #3: IN-CUSTODY

Key:            Completed: ■            In Progress: ■            Challenged: ■

### Goal #1: Enhance Mental Health and Substance Use Treatment Services In-Custody

Vision 2025 Target Date: **June 30, 2025 (FY 2024-25)**

Lead Agency: Sheriff-Coroner Department with Health Care Agency

Current Status: Construction on the IRC Triage area is anticipated to be completed in December 2020. LPS designation to expand to 45 designated beds has been received by the State with five of these beds to open in November with the completed Women’s module. (#2, 3)

Progress has been made with respect to the Correctional Health staffing. However, with the jail population down, staffing has been sufficient to meet the needs and is closely monitored. OCSO staffing at the IRC will increase in November with the moving of non-MH housing females to Theo Lacy. (#4)

HCA has reviewed the certifications and trainings received of the clinicians and identified the additional training needs. In July 2020, OCSO has implemented CIT training at the Academy for sworn personnel. Both HCA and OCSO are pursuing training opportunities as they are able in light of the current COVID emergency. (#5, 9, 10)

The in-custody drug treatment program was approved by the Board in May 2020 for implementation in July 2020. Due to COVID and modifications needed, this is now on schedule to be implemented in November 2020. (#7)

Additional therapeutic groups were implemented at all of the County jail facilities. (#12)

**Action Item Updates:**

FY 2020-21 was added to the timeline to more accurately align with expectations for Action Items 1-11. It is noted that Action Item #6 was completed in FY 2019-20 but maintained with the grouping for tracking purposes. (#1-11)

Next Steps: Complete construction of men’s MH module and implement programming. (#2a, 2b)  
Continue to roll out CIT training for all sworn staff in jail. (#9)  
Continue to focus on recruitment efforts. (#2a, 3, 4)  
Continue to expand group therapy options at all County jail facilities (#12)



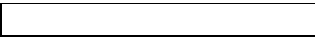
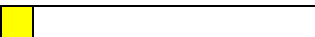
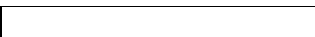
Action Items:		% Completed	
<b>FY 2020-21 (Action Items Moved from FY 2019-20)</b>			
1	Remodel County Jail facilities to provide dedicated space for private intake and BH modules to ensure HIPAA compliance.	<div style="width: 60%; background-color: yellow; border: 1px solid black;"></div>	60%
2a	Create additional MH housing for LPS beds for male & female inmates in cohort housing units with structured programming.	<div style="width: 80%; background-color: yellow; border: 1px solid black;"></div>	80%
2b	Create additional MH housing for step-down beds for male and female inmates stabilized from BH programs and substance use disorder.	<div style="width: 70%; background-color: yellow; border: 1px solid black;"></div>	70%
3	Increase capacity for providing hospital-level care for inmates needing emergency psychiatric care.	<div style="width: 100%; background-color: green; border: 1px solid black;"></div> Completed Sep 2020	100%

## PILLAR #3: IN-CUSTODY


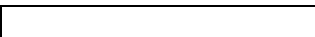
**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

**Action Items:** **% Completed**


### FY 2020-21 (continued)

4	Increase CHS and OCSD staff to provide the appropriate staffing levels at the new LPS and mental health units at the IRC and allow for increased number of therapeutic groups available.		50%
5	Develop and implement a schedule for enhanced MH therapeutic groups and ensure staff are trained on CBT-based groups, MRT, and other evidence-based therapies.	Completed Sep 2020	100%
6	Provide staff training on Medication Assisted Treatment (MAT) for inmates diagnosed with opiate use disorder.	Completed Mar 2020	100%
7	Establish an in-custody drug treatment program for inmates with SUD or co-occurring disorder with sentences of more than 60 days.		90%
8	Analyze and increase OCSD staffing levels at the newly constructed Musick facility to provide security during MH and SUD treatment in the BH modules.		0%
9	Increase Crisis Intervention Training (CIT) for OCSD custody command staff.	Completed Sep 2020	100%
10	Increase the number of Deputy Sheriffs who are trauma-informed care trainers.		10%
11	Establish the plan for new treatment space at the newly constructed Musick facility for inmates with MH, SUD, or co-occurring disorders.		0%

### FY 2022-23

12	Expand therapeutic groups, individual counseling, and discharge planning to inmates with mild symptoms of mental illness in general population housing.		35%
13	Evaluate, according to best practices, current programs provided and identify any new programming for inmates with mental illness.		0%

### FY 2024-25

14	Establish programming curriculum that links high utilizers receiving MH or SUD treatments to Inmate Services to facilitate participation in programs and reduce the risk to recidivate.		0%
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## Goal #2: Establish Specialized In-Custody Housing

Vision 2025 Target Date:    **June 30, 2023 (FY 2022-23)**

Lead Agency:    Sheriff-Coroner Department

Current Status:    No update from May 2020 status. Many projects are currently on hold due to the COVID emergency.

Action Item Updates:

FY 2020-21 was added to the timeline to more accurately align with expectations for two Action Items. (#2, 3)

Added Action Item to address specialized housing for females. (#4b)

## PILLAR #3: IN-CUSTODY

Key:            Completed: ■            In Progress: ■            Challenged: ■

### Goal #2: (continued)

Next Steps:        Finalize the Emerging Youth module, identify criteria and potential participants and implement specialized programming. (#2)

Complete AB109 offender module, identify criteria and potential inmates to move in, develop specialized programming for this population. (#3)

#### Action Items:

**% Completed**

#### FY 2019-20

1	Complete a detailed plan outlining programming specific to a Veterans Module starting with 32 veterans. Assess performance to determine further expansion.	<span style="background-color: green; color: white; padding: 2px;">Completed Jan 2020</span>	100%
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#### FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)

2	Explore the creation of a housing module specific for the emerging youth population.	<div style="width: 50%; height: 10px; background-color: yellow; border: 1px solid black;"></div>	50%
3	Begin the design of an AB109 Module for up to 96 inmates with lengthy sentences.	<div style="width: 20%; height: 10px; background-color: yellow; border: 1px solid black;"></div>	20%

#### FY 2022-23

4a	Build the Veterans Module to provide specialized incentive housing for the Veterans population.	<span style="background-color: green; color: white; padding: 2px;">Completed Mar 2020</span>	100%
4b	Establish specialized housing for female inmates, such as veterans.	<div style="width: 10%; height: 10px; background-color: yellow; border: 1px solid black;"></div>	10%
5	Build and populate the additional specific housing modules and track the data necessary to show success of the concept and program.	<div style="width: 0%; height: 10px; background-color: yellow; border: 1px solid black;"></div>	0%
6	Evaluate the AB109 Module to determine the reduction in staff and inmate-to-inmate assaults to determine success of the program.	<div style="width: 0%; height: 10px; background-color: yellow; border: 1px solid black;"></div>	0%

### Goal #3: Enhance Inmate Programming Services

Vision 2025 Target Date:    **June 30, 2025 (FY 2024-25)**

Lead Agency:        Sheriff-Coroner Department

Current Status:    No update from May 2020 status.

#### Action Item Updates:

FY 2020-21 was added to the timeline to more accurately align with expectations for four Action Items. It is noted that Action Item #2 was completed in FY 2019-20 but maintained with the grouping for tracking purposes. (#1-5)

#### Next Steps:

Work with County Counsel to determine the impacts of SB 555 on the inmate services provided, such as the use of tablets. (#1)  
 Develop curriculum plan including phased implementation. (#5, 10)  
 Develop partnerships with felony-friendly employers. (#5, 10)

## PILLAR #3: IN-CUSTODY




**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

### Goal #3: (continued)

Action Items:	% Completed
<b>FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)</b>	
1    Explore the development of infrastructure to help capture data and processes associated with programs, specifically criminogenic, for high utilizers.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; background-color: yellow; margin-right: 5px;"></div> <div style="flex-grow: 1; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">20%</span> </div>
2    Expand the "All-In" program for male and female inmates who are at high risk to recidivate and are in custody for more than 8 weeks.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: green; margin-right: 5px;"></div> <span>Completed Oct 2019</span> <span style="margin-left: 10px;">100%</span> </div>
3    Develop a case management program targeting high utilizers and other identified target groups beginning while in-custody through a minimum of one-year post-custody to ensure they are receiving complete wraparound services focused on successful reentry.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
4    Develop a reentry housing strategy with relevant county and community stakeholders.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
5    Develop an educational and vocational program focused on assisting minimum security inmates achieve certifications in vocations that can be linked to jobs post-custody.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 10px; background-color: yellow; margin-right: 5px;"></div> <div style="width: 10px; height: 10px; background-color: yellow; margin-right: 5px;"></div> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">30%</span> </div>
<b>FY 2022-23</b>	
6    Data systems are shared whereby pertinent data points are collected and staff is directed on data analysis and reports. The data is used by case managers and other county departments for care coordination of inmates identified as high utilizers, mentally ill, SUD, co-occurring, or homeless.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
7    Continued expansion of the "All-In" program for males and females based on program success and demand.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
8    Implement case management program for high utilizers and other identified targeted groups.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
9    Implement and maintain the reentry housing strategy with the understanding that it may evolve with the countywide housing strategy.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
10   Implement and maintain educational and vocational program which could include procurement of equipment, identifying and remodeling available space as needed, recruiting instructors, developing relationships with private companies to hire post-custody, recruiting inmate participants.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
<b>FY 2024-25</b>	
11   Revisit and improve the reentry housing strategy based on needs and County housing strategy.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>
12   Evaluate educational and vocational programs to determine performance and identify improvements and /or experiences.	<div style="display: flex; align-items: center;"> <div style="width: 20px; height: 10px; border: 1px solid black; margin-right: 5px;"></div> <span style="margin-left: 10px;">0%</span> </div>



## PILLAR #4: REENTRY

Key: **Completed:**  **In Progress:**  **Challenged:** 

**Goal #1:** Analyze Existing Resources and Services to Identify Gaps and Needs for a Coordinated Reentry System.

Vision 2025 Target Date: **June 30, 2020 (FY 2019-20)**

Lead Agency: County Executive Office & Probation

Current Status: The Goals and Actions Items were revised to reflect the current direction approved by the OCCJCC at the May 2020 meeting.




**This goal has been completed.** All services and programs available for reentry were identified and mapped to determine the immediate gaps and needs of the adult and juvenile reentry populations.

Next Steps: N/A.

**Action Items:**

**% Completed**

**FY 2019-20**

1	Inventory services/programs currently available within the County and through community providers for each different subset of individuals released from County Jail.	 Completed Dec 2019	100%
2	Identify services/programs needed post-custody but not available or not accessible.	 Completed Mar 2020	100%
3	Identify current in-custody programs and map resources identified post-custody to ensure continuity of treatments/programs.	 Completed Mar 2020	100%

**Goal #2:** Develop a Comprehensive Plan for a Coordinated Reentry System for Successful Re-Integration

Vision 2025 Target Date: **June 30, 2022 (FY 2021-22)**




Lead Agency: County Executive Office & Probation

Current Status: The Goals and Actions Items were revised to reflect the current direction approved by the OCCJCC at the May 2020 meeting.




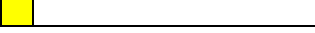
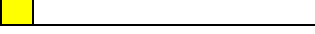
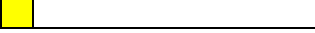



A presentation was made to the OCCJCC in May 2020 which outlined a proposed planned use of existing facilities and resources to begin to build a coordinated reentry system. The plan was approved for further analysis and discussions with the Integrated Services Working Groups. A subgroup of the Reentry Working Group representing all stakeholders has been formed. (#1, 7)

Next Steps: Working through the subgroups, analyze reentry proposal and begin to develop detailed plan and cost estimates. (#1)  
Analyze assessment tools to see if efficiencies can be made while maintaining the same level of services. (#2)

## PILLAR #4: REENTRY

Key:            Completed:             In Progress:             Challenged: 

### Goal #2: (continued)

Action Items:	% Completed
<b>FY 2020-21</b>	
1    Establish a subgroup of stakeholders to provide input on the services and processes to put in place and direction needed to be taken.	 100%
2    Coordinate the assessment tools utilized in/post-custody and the sharing of information to provide the most appropriate level of care coordination or services for the individual. Potential use of a universal consent form for release of information.	 30%
3    Establish a process for individuals to obtain needed identification, public assistance, and Medi-Cal benefits upon reentry.	 70%
4    Develop an implementation timeline that includes projected capacity and services utilizing an approach to phase-in identified existing and available services and providers for reentry services. Determine preliminary reentry services to establish to meet the needs of high risk or high utilizing individuals.	 10%
5    Identify and assess potential sites and providers to meet projected needs to implement programs/services.	 10%
<b>FY 2021-22</b>	
6    Establish transportation services for individuals released from County Jail to services, day reporting centers, or other linked services.	 10%
7    Establish necessary agreements to rehabilitate or procure the needed facilities and/or services.	 0%
8    Collaborate with other providers of reentry services to coordinate services for clients.	 0%
9    Create a current and maintained repository or uniformly shared resource where county staff can access/search as needed or is accessible by individuals or their families to facilitate their return into the community.	 0%

### Goal #3: Implement Communication Strategy




Vision 2025 Target Date: **June 30, 2022 (FY 2021-22)**

Lead Agency: **County Executive Office & Probation**

Current Status: **The Goals and Actions Items were revised to reflect the current direction approved by the OCCJCC at the May 2020 meeting.**

**No update from May 2020 status on the use of various navigators and peer mentors. (Formerly reported in May 2020 status as #2a)**

Next Steps: **None at this time.**

<b>PILLAR #4: REENTRY</b>		
<b>Key:</b>	<b>Completed:</b> 	<b>In Progress:</b> 
		<b>Challenged:</b> 
<b>Goal #3: (continued)</b>		
<b>Action Items:</b>	<b>% Completed</b>	
<b>FY 2021-22</b>		
1	Create an informational campaign targeting individuals involved in the criminal justice system of the reentry services available.	0%
2	Identify and coordinate the use of the various navigators and peer mentors currently utilized in the system to ensure consistency in services, information, and reduce redundancy in services.	20%
<b>Goal #4: Establish Ongoing Oversight</b>		
Vision 2025 Target Date: <b>June 30, 2022 (FY 2021-22)</b>		
Lead Agency: <b>County Executive Office &amp; Probation</b>		
Current Status: <b>The Goals and Actions Items were revised to reflect the current direction approved by the OCCJCC at the May 2020 meeting.</b>		
Next Steps: <b>None at this time.</b>		
<b>Action Items:</b>	<b>% Completed</b>	
<b>FY 2021-22</b>		
1	Establish a routine meeting schedule for all partners to provide updates, ensure needs are being met, address challenges, and provide input as appropriate.	0%

## PILLAR #5: JUVENILES & TRANSITIONAL AGE YOUTH

**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

### Goal #1: Mental Health and Substance Use Disorder Support Services

Vision 2025 Target Date:    **June 30, 2025 (FY 2024-25)**

Lead Agency:    Health Care Agency & Probation Department

**Current Status:**    HCA analyzed and confirmed the use of Peer Partners as the best suited model to follow the youth through the system of care to ensure linkages to needed services. Additional Peer Partner staff are needed to ensure sufficient availability for the population. Currently there are only four and this allows coverage for only those with the highest levels of need. (#3)

HCA pursued a Request for Applications (RFA) to provide SUD residential treatment beds for this population and there were no responses. To meet this need, HCA is providing adolescent residential Drug Medi-Cal (DMC) services via Letters of Agreement with a provider in Riverside County. Given the limited number of facilities available in the local area for this service and only one provider willing to enter Letters of Agreement at this time, HCA will continue to periodically post the RFA for this service. (#4)

Probation has worked with the juvenile court to establish a stopgap measure (use of a local provider) until a more permanent solution for remediation services can be established. Prior to COVID-19, Probation was in the process of partnering with HCA in putting together a small team to research/be trained in the Juvenile Competency Court School (JCSS) curriculum. As travel bans continue to lift, Probation/HCA will re-evaluate whether JCSS can meet youth needs in Orange County. (#5)



**Action Item Updates:**

- FY 2020-21 was added to the timeline to more accurately align with expectations for four Action Items. (#2-5)

**Next Steps:**    HCA will complete the RFP process to secure a provider for youth substance use disorder treatment beds. (#4)

<b>Action Items:</b>	<b>% Completed</b>
<b>FY 2019-20</b>	
1    Explore the use of parent-partners to help de-stigmatize mental illness and provide support for parents with children experiencing mental illness.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: green; margin-right: 5px;"></div> <span>Completed Oct 2019</span> <span style="margin-left: 20px;">100%</span> </div>
<b>FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)</b>	
2    Expand BH presence in schools.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: yellow; margin-right: 5px;"></div> <span>50%</span> </div>
3    Explore the dedication of a team of peer mentors that works with the juveniles from in-custody to post-custody across juvenile custody facilities.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: yellow; margin-right: 5px;"></div> <span>80%</span> </div>
4    Assess the number of SUD residential treatment beds for this population and, if needed, determine how to increase the number of beds.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: green; margin-right: 5px;"></div> <span>Completed Sep 2020</span> <span style="margin-left: 20px;">100%</span> </div>
5    Explore remediation services for in-custody youth who are pending competency proceedings due to mental illness.	<div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; background-color: green; margin-right: 5px;"></div> <span>Completed Sep 2020</span> <span style="margin-left: 20px;">100%</span> </div>

**PILLAR #5: JUVENILES & TRANSITIONAL AGE YOUTH**

**Key:**            **Completed:**             **In Progress:**             **Challenged:** 

**Action Items:** **% Completed**

**FY 2022-23**

6	Create an implementation plan outlining the number of positions needed and addresses the expansion in phases, justification for the expansion, and impacts as a result of the staff expansion.	<input style="width: 90%;" type="text"/>	0%
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**FY 2024-25**

7	Ensure programs are effective and that staffing levels are adequate to achieve maximum impact. Make adjustments as necessary.	<input style="width: 90%;" type="text"/>	0%
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**Goal #2: TAY Housing**

Vision 2025 Target Date:    **June 30, 2023 (FY 2022-23)**

Lead Agency:    Health Care Agency & Probation Department

Current Status:    HCA has contracted with Covenant House California for site acquisition and development of an emergency shelter for the TAY population. The project will serve as a 25-30 bed emergency housing shelter for their Safe Haven program and provide shelter to approximately 150 TAY experiencing homelessness annually. A site in Anaheim has been identified and the provider is working with the City’s planning department to ensure viability prior to close of escrow.

Probation is closely monitoring SB 823, Juvenile Justice Realignment, for potential impacts that may affect this goal and Action Items.

Action Item Updates:

- FY 2020-21 was added to the timeline to more accurately align with expectations for three Action Items. (#1-3)


Next Steps:    HCA will continue to look at coordinating with short-term residential therapeutic programs (STRTPs) and other partners to find options for the hard to place youth and TAY, which is the challenge. (#3)

**Action Items:** **% Completed**

**FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)**

1	Complete an inventory of available housing options and determine the demand for TAY with BH issues or who are CSEC.	 <input style="width: 80%;" type="text"/>	20%
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2	Develop a housing strategy specific for these populations.	<input style="width: 90%;" type="text"/>	0%
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3	Identify and attract homes for placement of youth with mental illness, SUD, or CSEC, which are hard to place.	 <input style="width: 80%;" type="text"/>	20%
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**FY 2022-23**

4	Implement the housing strategy developed.	<input style="width: 90%;" type="text"/>	0%
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## PILLAR #5: JUVENILES & TRANSITIONAL AGE YOUTH

**Key:**            **Completed:** ■            **In Progress:** ■            **Challenged:** ■

### Goal #3: Targeted Attention to Juvenile/TAY High Utilizers

Vision 2025 Target Date:    **June 30, 2025 (FY 2024-25)**

Lead Agency:    **Health Care Agency**

Current Status:    The County’s contractor for the SOCDIS is onsite and continues to make progress. The data integration platform will be housed in HCA.

Action Item Updates:

FY 2020-21 was added to the timeline to more accurately align with expectations for two Action Items. (#1-2)

Next Steps:        Continue to monitor progress on Phase 1 of the data sharing/integration project and maintain readiness.

<b>Action Items:</b>	<b>% Completed</b>
<b>FY 2020-21 (Incomplete Action Items Moved from FY 2019-20)</b>	
1    Complete an RFP to develop the data sharing/integration Scope of Work and RFP for consultant.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 5px;">30%</span> </div>
2    Assemble a multi-disciplinary team to start coordinating care.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 5px;">30%</span> </div>
<b>FY 2022-23</b>	
3    Complete the development of the database/data warehouse and begin to roll out enhanced services/data sharing.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 15px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 5px;">0%</span> </div>
<b>FY 2024-25</b>	
4    Achieve full rollout of targeted care coordination for the Juvenile and TAY high utilizers.	<div style="display: flex; align-items: center;"> <div style="width: 30px; height: 15px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> <div style="border: 1px solid black; flex-grow: 1; margin-right: 5px;"></div> <span style="margin-left: 5px;">0%</span> </div>

## COURTS WORKING GROUP

**Chaired by:** Judge Kreber, Judge Motoike (Courts), Kim Engelby (CEO)

**General Members:**

Courts: Kelli Beltran, Kristal Valencia, Judge Hernandez

DA: Jess Rodriguez

HCA: Jenny Hudson, Alicia Lemire, Annette Mugrditchian, Dawn Smith

OCSO: Lisa Von Nordheim

Prob: Bryan Prieto, Christy Ronald, Catherine Stiver

Pub Def: Frank Bittar, Martin Schwarz

SSA: Mike Edmundson, An Tran

BOS: Paulette Chaffee, Chris Gaarder, Montana Sudul

**Last Meeting:** September 14, 2020

Meetings scheduled for every other month.

**Status:** The Courts Working Group is focused on implementation of Pillar 2 Action Items as listed in the County's 2025 Vision.

Focused on expectations for FY 2020-21

**Next Steps:** Data analysis on the offender population to determine the number of potential participants for the specialty courts and if any new courts would be beneficial.

**Concerns:** None at this time.

## REENTRY WORKING GROUP

**Chaired by:** Bryan Prieto (Probation), Kim Engelby (CEO)

**Members:**

- CEO: Oana Cosma, Julia Rinaldi, Mat Miller
- Courts: Judge Motoike, Judge Kreber
- DA: Kimberly Doyle, Jess Rodriguez
- HCA: Andrew Duong, Jenny Hudson, Joanne Lim, Rachel Selleck, Dawn Smith, Erin Winger
- OCCR: Julia Bidwell, Carma Lacy, Marie Vu
- OCSD: Joe Balicki, Greg Boston, Geoff Henderson, Gene Inouye, Dominic Mejico, Lisa Von Nordheim
- OCPW: Tim Corbett
- Prob: Joycelyn Durk, Kathleen Green, Joanne Lozano, Steve Sandoval, Connie Schonert, Lisa Tafua, Cherie Ybarra
- Pub Def: Frank Bittar, Frank Davis, Laura Jose, Darren Thompson, Martin Schwarz
- SSA: Gail Araujo, Mike Edmundson, Kim Ragen, An Tran
- BOS: Paulette Chaffee, Chris Gaarder, Montana Sudul

Subgroups	Juvenile/TAY	Adult
CEO:	Julia Rinaldi	Oana Cosma
Courts:	Judge Motoike	Kristal Valencia
DA:	Kimberly Doyle	Jess Rodriguez
HCA:	Brett O'Brien, Dawn Smith	Jenny Hudson, Joanne Lim, Erin Winger
OCCR:	Carma Lacy	Carma Lacy, Marie Vu
OCSD:	Darren Braham	Joe Balicki, Lisa Von Nordheim
Prob:	Christy Ronald, Catherine Stiver	Joycelyn Durk
Pub Def:	Laura Jose, Darren Thompson	Frank Bittar, Frank Davis
SSA:	Gail, Araujo, Kim Ragen	Gail Araujo, Mike Edmundson
BOS:	Paulette Chaffee, Chris Gaarder, Montana Sudul	Paulette Chaffee, Chris Gaarder, Montana Sudul

**Last Meeting:** The Reentry Working Group met on June 24, 2020 and was provided the presentation on the Reentry Proposal. Kickoff meetings with the Adult and Juvenile/Tay subgroups was held on September 16, 2020. Next meeting for each group is scheduled for October 19, 2020.

**Status:** The subgroups are planning tours of the proposed areas impacted for the Coordinated Reentry System. A preliminary timeline has been proposed leading to a draft analysis in early 2021.

**Next Steps:** Analyze the Reentry Proposal and potential obstacles to overcome. Begin to develop cost scenarios.

**Concerns:** None at this time.



## LEGISLATION WORKING GROUP

**Chaired by:** Peter DeMarco, Kim Engelby (CEO)

**General Members:**

CEO: Julie Perkins

DA: Glenn Robison, Kimberly Edds

HCA: Rachel Selleck

OCCR: Mary Beth Anderson

OCSA: Ray Grangoff

Prob: Jennifer Palmquist

Pub Def: Martin Schwarz

SSA: Alyson Piguee, Kristina Traw

Precision: Amy Jenkins, Nicole Wordelman

BOS: Veronica Carpenter, Chris Gaarder, Paulette Chaffee, Montana Sudul

**Last Meeting:** September 10, 2020

Next Meeting scheduled for October 8, 2020

**Status:** This Working Group meets monthly and receives updates on the progress of the 2025 Vision and the status of the other Working Groups. This group focuses on policies and legislative that may have an impact of the County efforts on the Integrated Services initiatives. This group is also a resource for the other established working groups and departments as other related issues have come up.

Recent updates provided include SB 665 (MHSA In-Custody); SB 823 (Juvenile Justice Realignment); AB 1950 (Probation: length of terms); SB 555 (Jails and Juvenile Facilities: Communication, Info, and Commissary); AB 1869 (Criminal Fees).

**Next Steps:** Meetings will continue monthly with close attention paid to budget and legislative actions impacting the Community Corrections System of Care.

**Concerns:** None at this time.

**Juvenile Offender Data  
 Individuals In-Custody in a Juvenile Facility  
 For the Reporting Period of May 1 to April 30**

	FY 2019-20	FY 2018-19	FY 2017-18
	Total	Total	Total
Total Bookings	1,655	1,972	2,229
Total Population (unique youth)	980	1,159	1,285
<b>Demographics</b>			
Males	791	932	1,041
Females	189	227	244
<b>Age</b>			
15 & Under	362	204	221
16 years	236	199	230
17 years	225	297	313
18-20 years	157	443	514
21 & older	-	16	7
<b>Ethnicity</b>			
Hispanic	747	869	945
White	99	132	157
Black	78	84	105
Asian-Pacific Islander	29	42	46
Other	23	27	25
Unknown	4	5	4
<b>Type of offense (non-unique youth booked into custody)</b>			
Probation Violation	613	759	882
Felony Person	386	432	432
Felony Property	268	301	360
Misdemeanor Property	69	103	102
Other Misdemeanor	69	83	126
Misdemeanor Person	68	64	81
Misdemeanor Drugs	18	32	29
Other Felony	16	28	34
Misdemeanor Weapons	10	15	13
Felony Drugs	5	7	9
Felony Weapons	1	6	4
<b>Category of offense (non-unique youth booked into custody)</b>			
Felony Violation	676	774	839
Misdemeanor Violation	234	297	351
<b>Other Metrics</b>			
Number of Juveniles considered a <b>HIGH RISK</b> to reconvict	475	557	429
Number of Juveniles considered to be <b>CSEC</b>	30	29	23
Average Juvenile to PO ratio	20:1	24:1	28:1
<b>Costs</b>			
Median # of bookings into juvenile facilities	2	2	2
# of Juveniles booked 4 or more times (top 5%)	344	415	454
Average length of stay	59	70	72
Average daily cost to house a juvenile offender	\$1,015.43	\$877.07	\$736.06

\*OCSD data is pending.

## Listing of Common Acronyms Used

BH	Behavioral Health
CAT	Crisis Assessment Team
CBO	Community Based Organization
CCB1	Community Court
CEO	County Executive Office
CHS	Correctional Health Services
CIT	Crisis Intervention Training
CJ1	Court at Intake Release Center
CSEC	Commercially Sexually Exploited Children
DA	District Attorney
HCA	Health Care Agency
IRC	Intake Release Center
LLE	Local Law Enforcement
LPS	Lanterman-Peris Short
MAT	Medication Assisted Treatment
OCCR	Orange County Community Resources
OCSO	Orange County Sheriff-Coroner Department
PERT	Psychiatric Emergency Response Team
PD	Public Defender
PJ	Presiding Judge
PO	Probation Officer
PSH	Permanent Supportive Housing
SFP	Strategic Financial Plan
SPMI	Severely and Persistently Mentally Ill
SMI	Severely Mentally Ill
SSA	Social Services Agency
STRTP	Short Term Residential Treatment Program
SUD	Substance Use Disorder
TAY	Transitional Age Youth

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